

**City of Duluth
Treasury Division
Tourism Taxes
2024**

	<u>Current Month - January Sales*</u>				
	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>
3.00% Hotel/Motel	\$170,399	\$157,881	7.9%	\$174,016	-2.1%
1.00% Hotel/Motel	\$56,800	\$53,822	5.5%	\$58,005	-2.1%
2.50% Hotel/Motel	\$119,784	\$113,498	5.5%	\$123,064	-2.7%
2.25% Food/Beverage	<u>\$465,390</u>	<u>\$463,020</u>	0.5%	<u>\$459,205</u>	1.3%
Total	\$812,373	\$788,221	3.1%	\$814,291	-0.2%

	<u>Year-to-Date</u>				
	<u>2024 Actual</u>	<u>2024 Budget</u>	<u>Actual/ Budget Variance</u>	<u>2023 Actual</u>	<u>Prior Year Variance</u>
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* The amounts above correspond to the month in which the sales took place, not the month the City collected the taxes.

Hotel/Motel Tax Collections

The monthly prior year variance for hotel/motel tax collections was down moderately, and the year-to-date comparison was down moderately. The actual/budget variance for the month was up moderately, and the year-to-date comparison was up moderately.

Food/Beverage Tax Collections

The monthly prior year variance for food/beverage tax collections was up slightly, and the year-to-date comparison was up slightly. The actual/budget variance for the month was up slightly, and the year-to-date comparison was up slightly.