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# **DULUTH FRIENDS OF TENNIS**

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**2024**

# Park Information

326 N 25th Ave E

- 6 Tennis Courts
- 2 Pickleball Courts
- Clubhouse
- 2 Patios
- Hillside Seating



# Clubhouse

Open Memorial Day — Labor Day

- Apparel Sales
- Concessions
- Patio seating
- Indoor restrooms
- Desk and court employment
  - Adult and youth staff



# Youth Programming

June — August

- Recreational Lessons: 5 two-week sessions per season
  - Age 3-5: space for 16 participants per session
  - Age 6-9: space for 32 participants per session
  - Age 10+: space for 32 participants per session



# Longview Tennis Camp

7 week program

- 82 youth participants in 2023 split into Beginner, Intermediate & Advanced groups
- Curriculum focused toward match play and advanced skills
- Match & tournament opportunities including City Tournament hosted by Longview



# Other Tennis Opportunities

- Adult Drills
- Permanent court reservations
- Membership
  - Adult, Family, U18
  - 2023: approx. 100 memberships
- Local business court sponsorship



# Community Use

April — October

- Duluth East Boys
- Duluth East Girls
- Stella Maris Academy
- Saint Scholastica



# Events

- Movie Night
- “Water Fight” with fire station crew
- Junior Team Tournaments with local food trucks
- Peony Show
- Scholarship opportunities





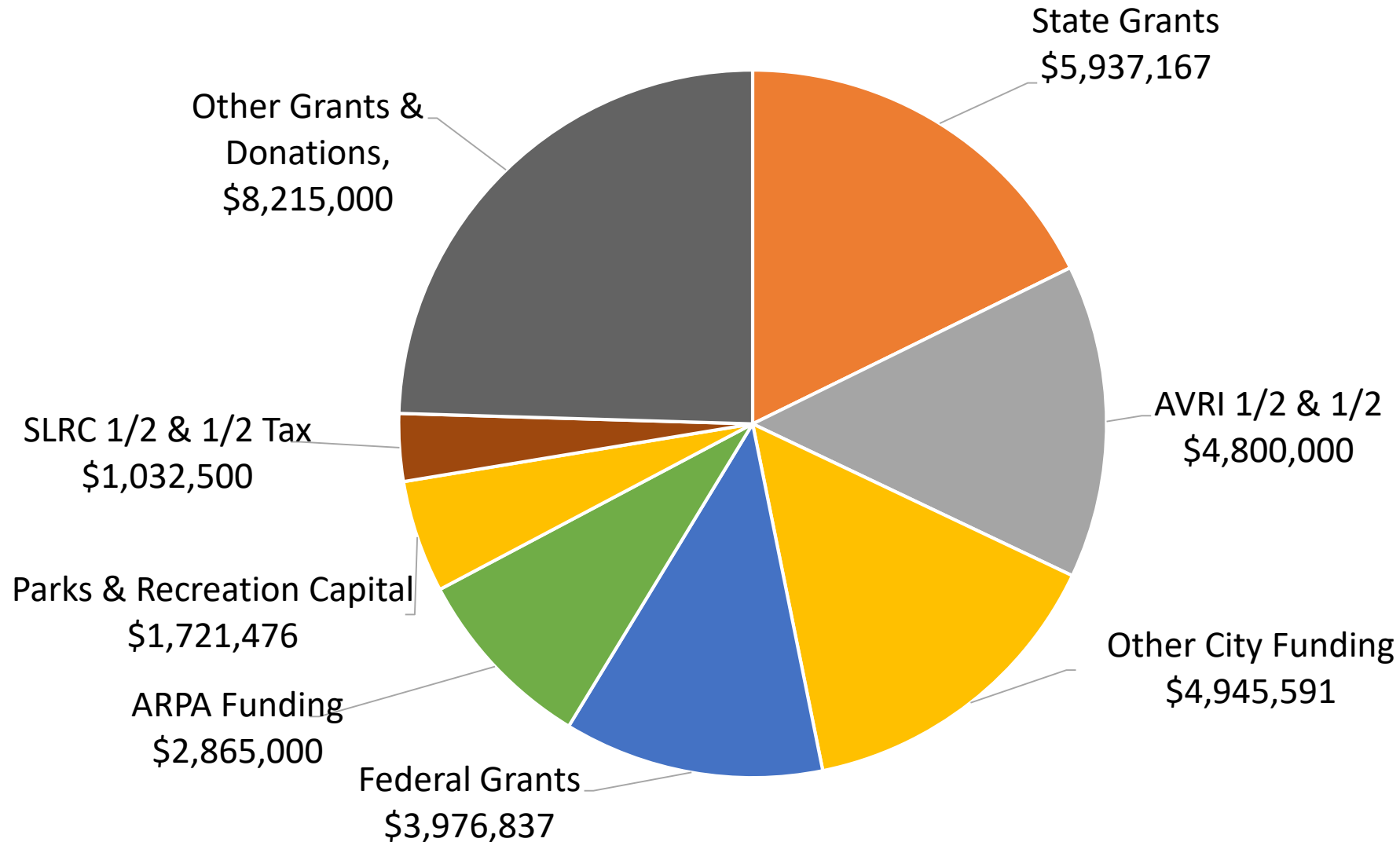
# 2024 Parks and Trails Capital Projects and Funding Sources



Presented to Parks and Recreation Commission on February 14, 2024

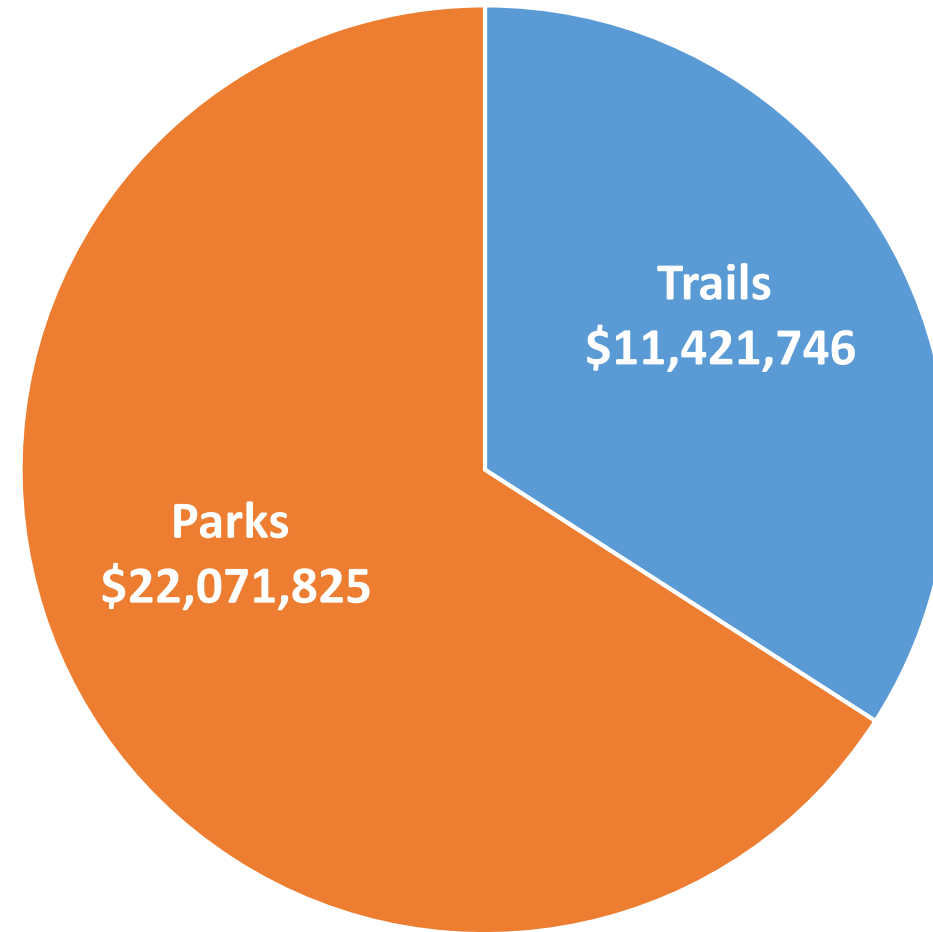


# 2024 Parks and Trails Funding Sources - \$33,493,571

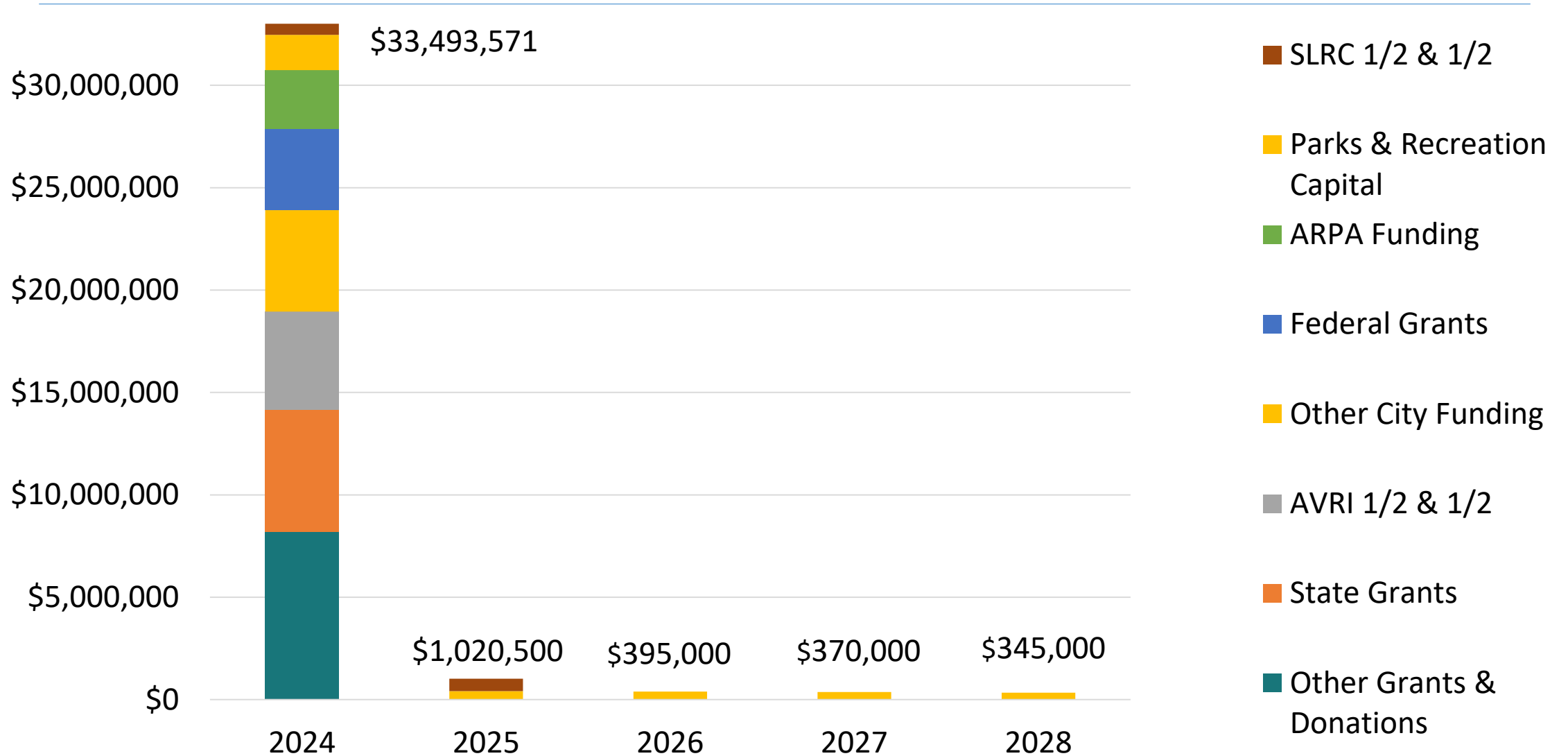


# 2024 Parks and Trails - \$33,493,571

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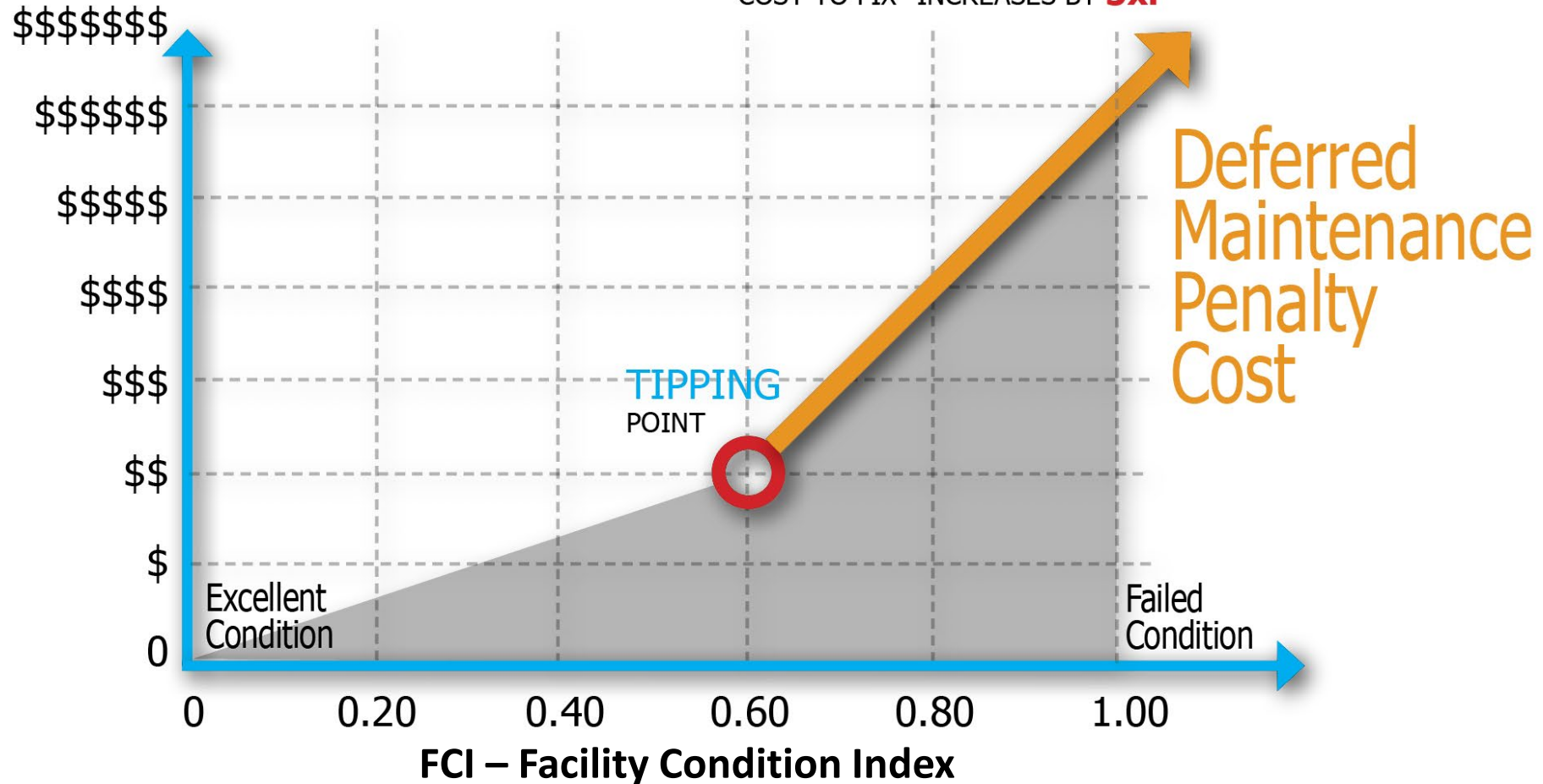
# 2024-2028 Parks and Trails Funding Sources



# Facility Condition Index

## LINE of DOOM

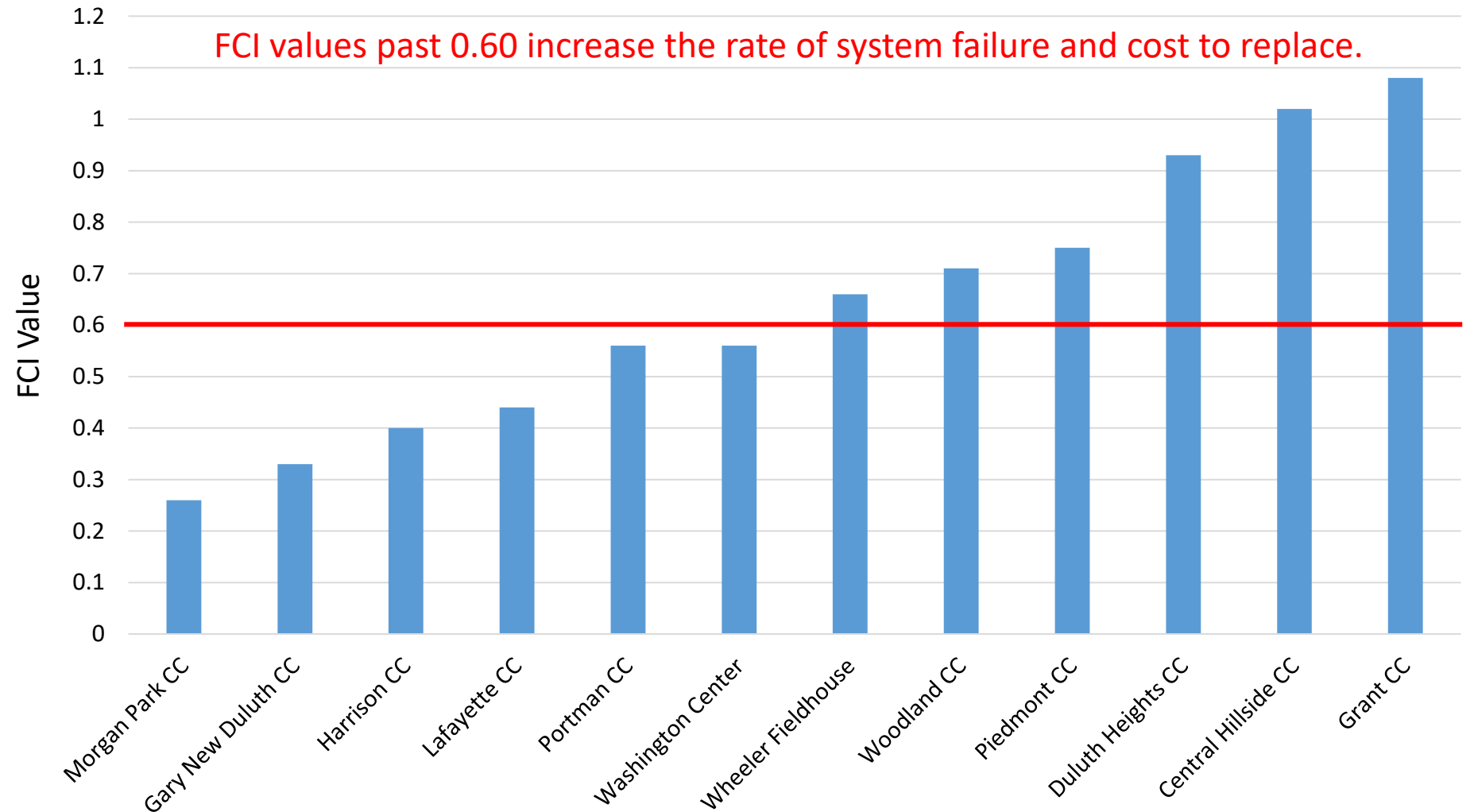
ONCE THE ASSET REACHES A FACILITY CONDITION INDEX OF **0.60** THE "COST TO FIX" INCREASES BY **5x**.



# Facility Conditions & Needs

A financially healthy Minnesota city of similar size would strive to maintain an FCI value of 0.3 – 0.4. That is, have capital improvement needs no more than 30-40% of the total replacement value of a facility.

**FCI of Main Buildings at Community Parks**



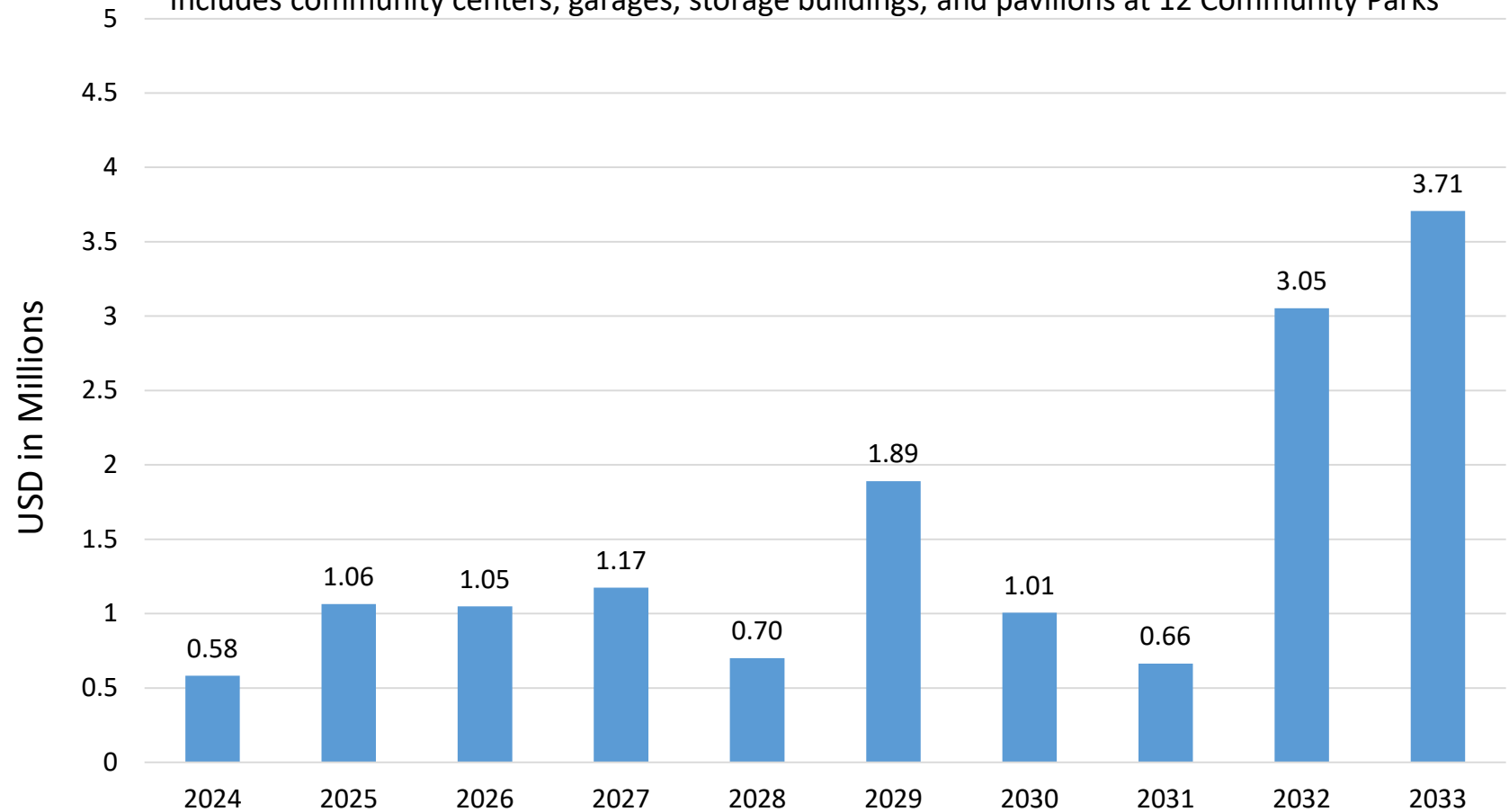
# Facility Conditions & Needs

For just this set of buildings, an investment of \$15 million is needed over the next 10 years to maintain an FCI that is hovering near a failed state.

- Central Hillside
- Duluth Heights
- Gary New Duluth
- Grant
- Harrison
- Lafayette
- Morgan Park
- Piedmont
- Portman
- Washington Center
- Wheeler Athletic Complex
- Woodland

## Funding Needed to Maintain FCI on Community Parks Buildings

Includes community centers, garages, storage buildings, and pavilions at 12 Community Parks



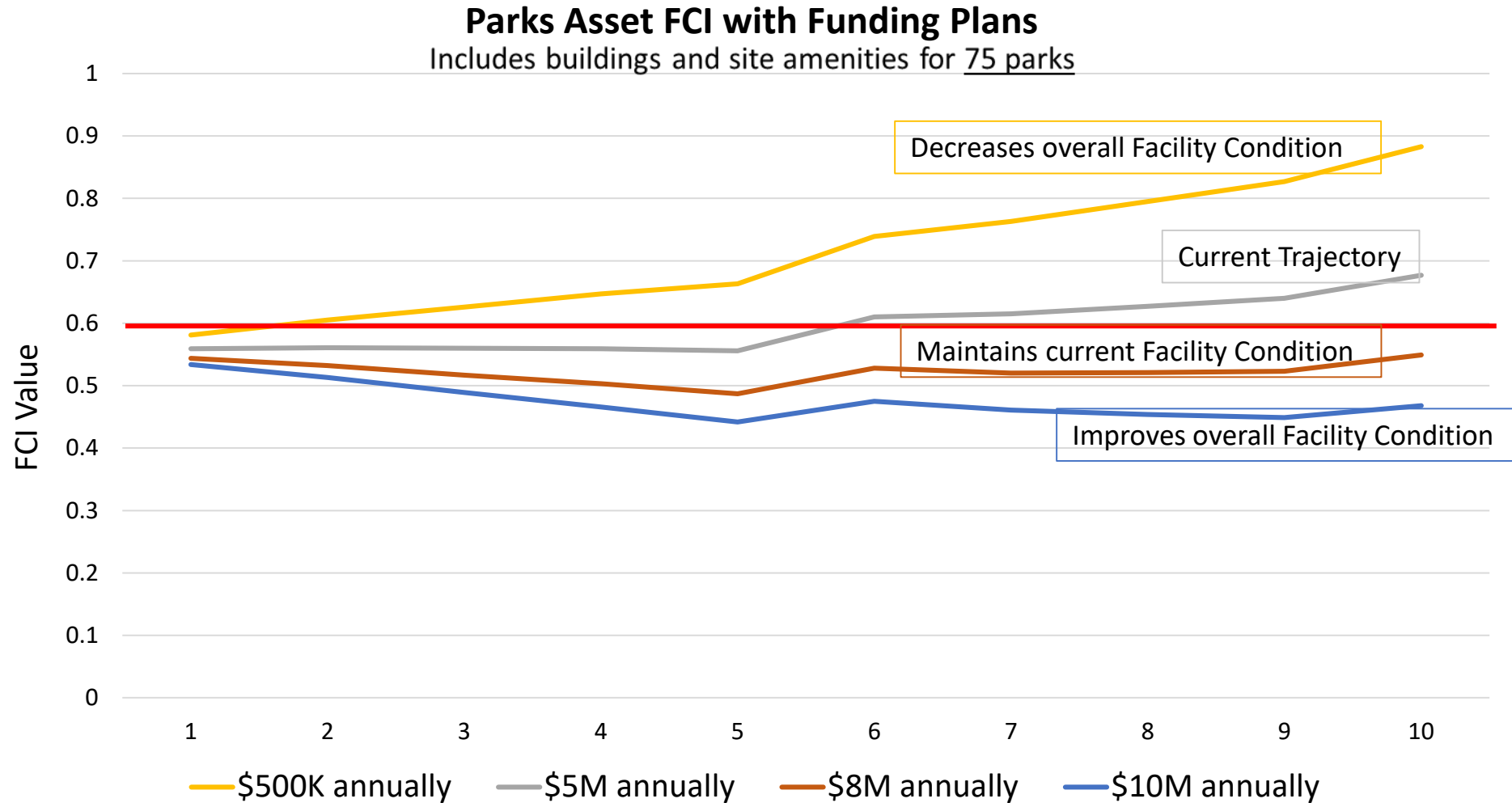
*Based on starting FCI of 0.586 in 2023*

# Facility Conditions & Needs

A base level investment of \$5 million\* annually is insufficient to maintain park facilities to the current FCI value overtime.

To generally maintain current FCI value, an additional \$3 million of annual capital investment is needed.

Conclusion: An investment of \$80 million over ten years is necessary to maintain the current FCI – which maintains, but does not necessarily improve, the assets.



*Based on starting FCI of 0.552 in 2023*



# Examples of Facility Needs

## Cascade Park



### FCI of 1.13

Failure of retaining walls leads to further exposure to elements and deterioration, unsafe conditions, and delays in site recovery.

## Old Main Park Arches



### No FCI value available

Walls requiring tuckpointing, loose bricks and debris, foundations decayed, large cracks, needs structural bracing

# Case Study: Portman Community Center



## FCI of 0.56

- Entire original roof structure should be replaced, but funding only covers a \$40k roof section repair that is leaking.
- This section is leaking water into interior building space that was recently renovated.
- Deferred roof maintenance causing deterioration to interior systems and inhibits useful function of building.



# 2024 Parks Budget - \$22,071,825

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St. Louis County Tax Forfeit Land Acquisition	\$ 4,320,000
St. Louis River Natural Area Land Acquisition	3,750,000
Enger Golf Course Renovation	7,386,415
Kitchi Gammi Park – Brighton Beach	1,651,000
Wade Stadium Repairs	1,200,000
Gary New Duluth Skate Park	550,000
Athletic Venue Reinvestment Initiative Planning & Pre-Design	400,000
Planning Processes: Lester Park GC, Memorial, & Park Point Rec. Area	285,000
Miscellaneous Parks Infrastructure - Citywide	2,529,410
<b>Total</b>	<b>\$ 22,071,825</b>

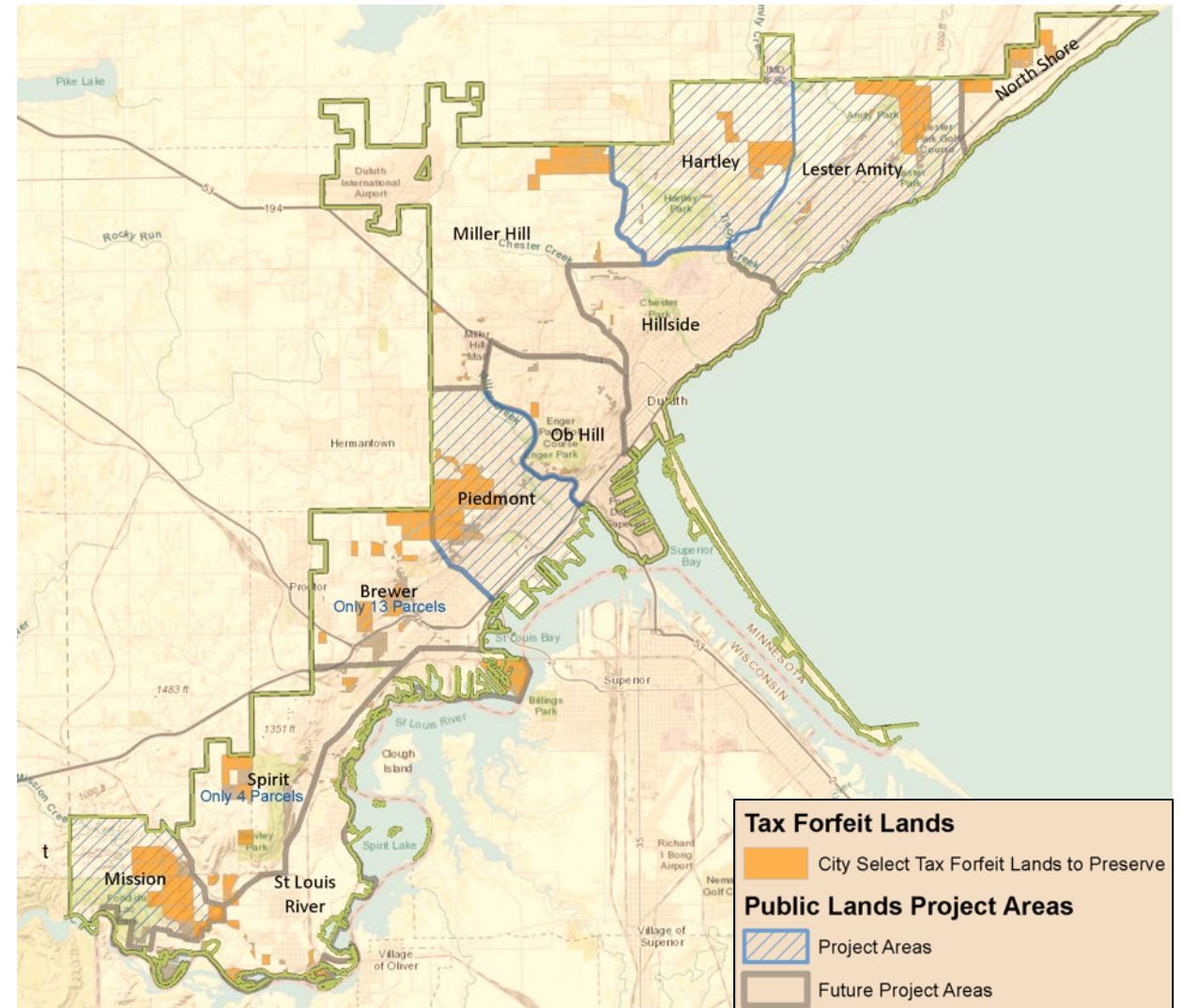
# Open Space Acquisition

Acquisition of \$8.07 million worth of tax forfeit property across 11 distinct districts.

The first five areas of focus include: Lester/Amity, Hartley/Downer, Piedmont, the St. Louis Riverfront, and Mission Creek for permanent protection.

Total Funding: \$8,070,000

- Other Grants/Donations/Funding: \$7,000,000
- Federal EPA Grant: \$900,000
- Parks & Recreation Capital Budget: \$170,000



# Enger Park Golf Course Renovation

Enger Golf Course renovation items include a new irrigation system, improvements to fairways, and bunker renovations.

Total funding: \$7,386,415

- ARPA: \$2,500,000
- Bonding: \$2,000,000
- AVRI ½ & ½ Tax: \$1,700,000
- Other City Funding: \$1,186,415



# Kitchi Gammi Park – Brighton Beach

Construction of new northeast entrance road and signage.

Total funding: \$1,651,000

- Federal Grant: \$515,000
- State Grant: \$286,000
- Other City Funds: \$800,000
- Parks & Recreation Capital Budget: \$50,000



# Wade Stadium Repairs

Address deferred maintenance on Wade Stadium building.

Total funding: \$1,200,000

- AVRI ½ & ½ Tax: \$1,200,000

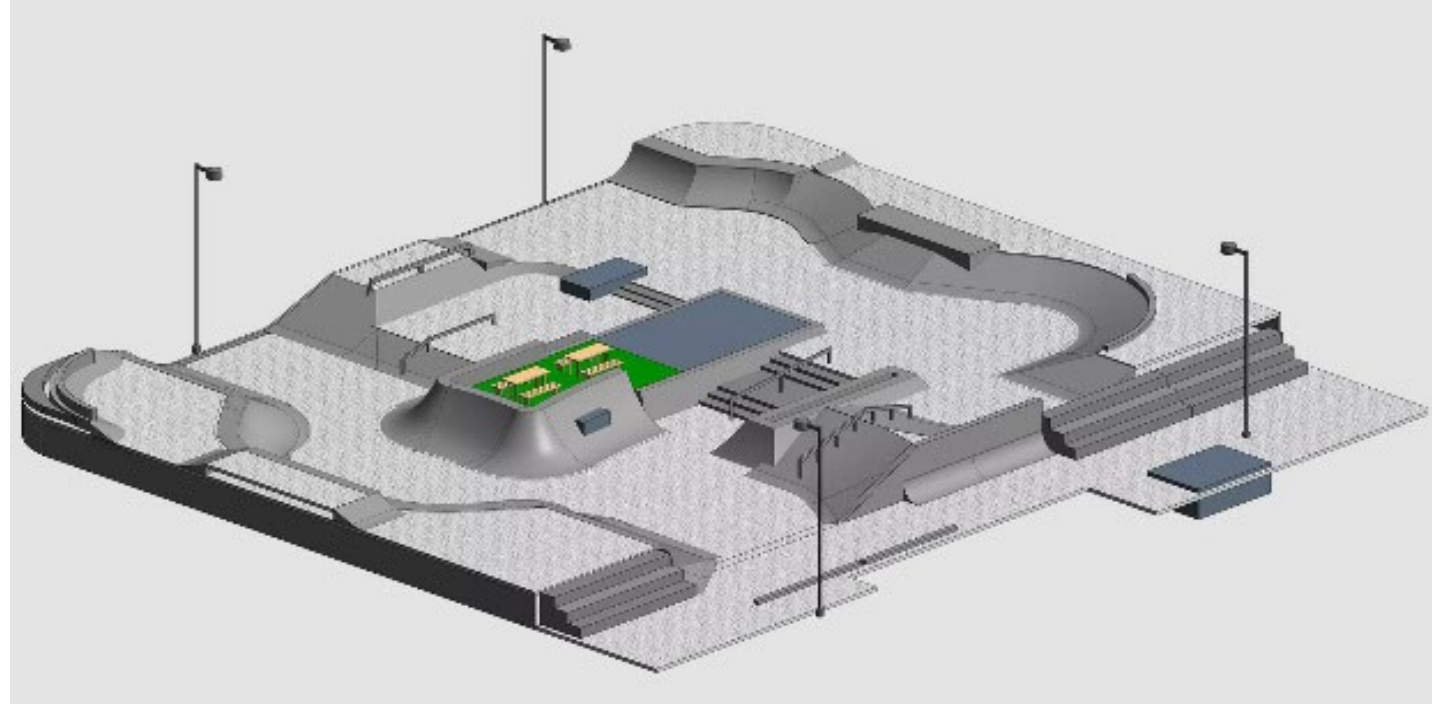


# Gary New Duluth Skate Park

Complete next phase of skate park construction.

Total funding: \$550,000

- AVRI ½ & ½ Tax: \$300,000
- Other Grants & Donations: \$250,000





# Athletic Venue Reinvestment Initiative Planning & Pre-Design

Assessment to determine Citywide condition and repair or replacement needs of athletic facilities.

Total funding: \$400,000

- AVRI ½ & ½ Tax: \$400,000

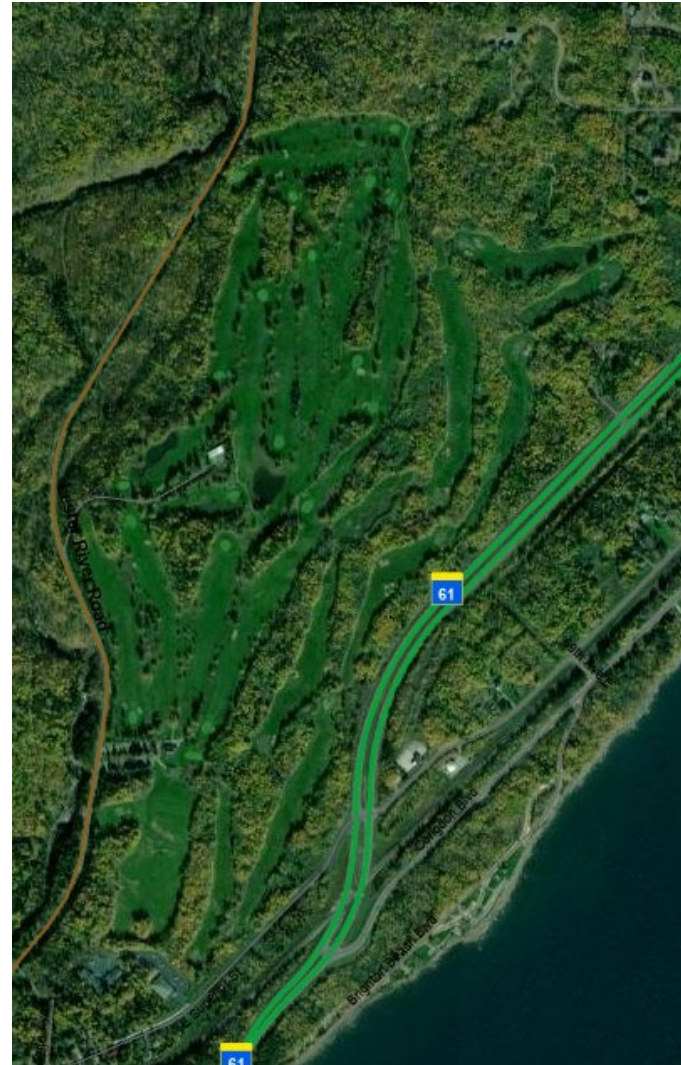


# Planning Processes

Conduct planning processes for the future use and/or improvement of three park spaces.

Total funding: \$285,000

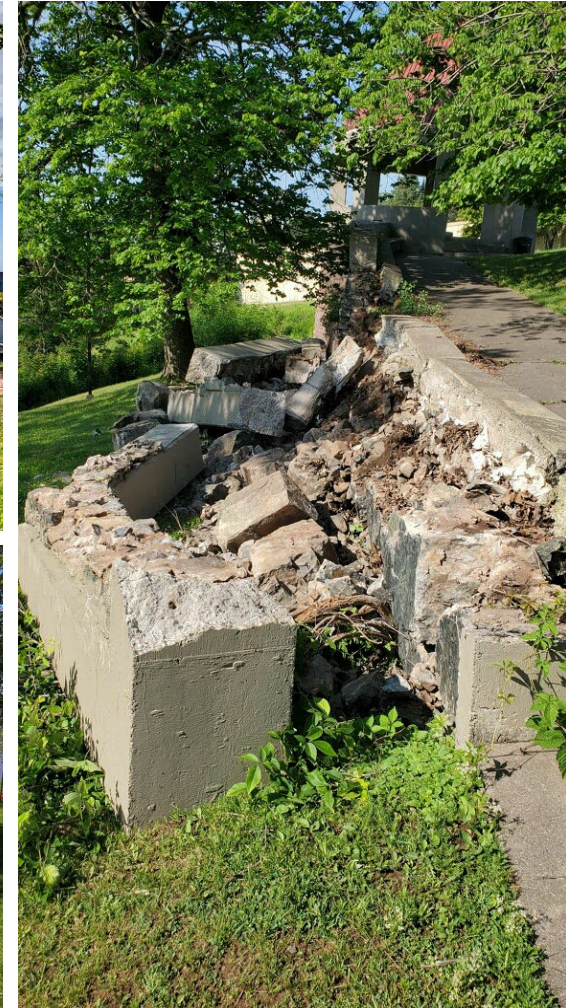
- Lester Park Golf Course: \$150,000
  - Parks Fund
- Memorial Park: \$80,000
  - ½ & ½ SLRC
- Park Point Recreation Area: \$55,000
  - Parks Fund



# Miscellaneous Park Projects

Total funding: \$2,529,410

- Neighborhood Parks: \$1,197,350
  - Hillside Sport Court Park: \$897,350
  - Norton Park: \$100,000
  - Indian Point Campground: \$100,000
  - Park Point Beach House: \$100,000
- Signage & Wayfinding: \$50,000
- Sustainable Infrastructure: \$1,282,060
  - Emergency Repairs & Studies (Cascade Park, Old Main Park, Leif Erikson Stage): \$430,000
  - Natural Resources: \$747,060
  - Other (Deferred Maintenance, Asset Mgmt, etc.): \$105,000





# 2024 Trails Budget - \$11,421,746

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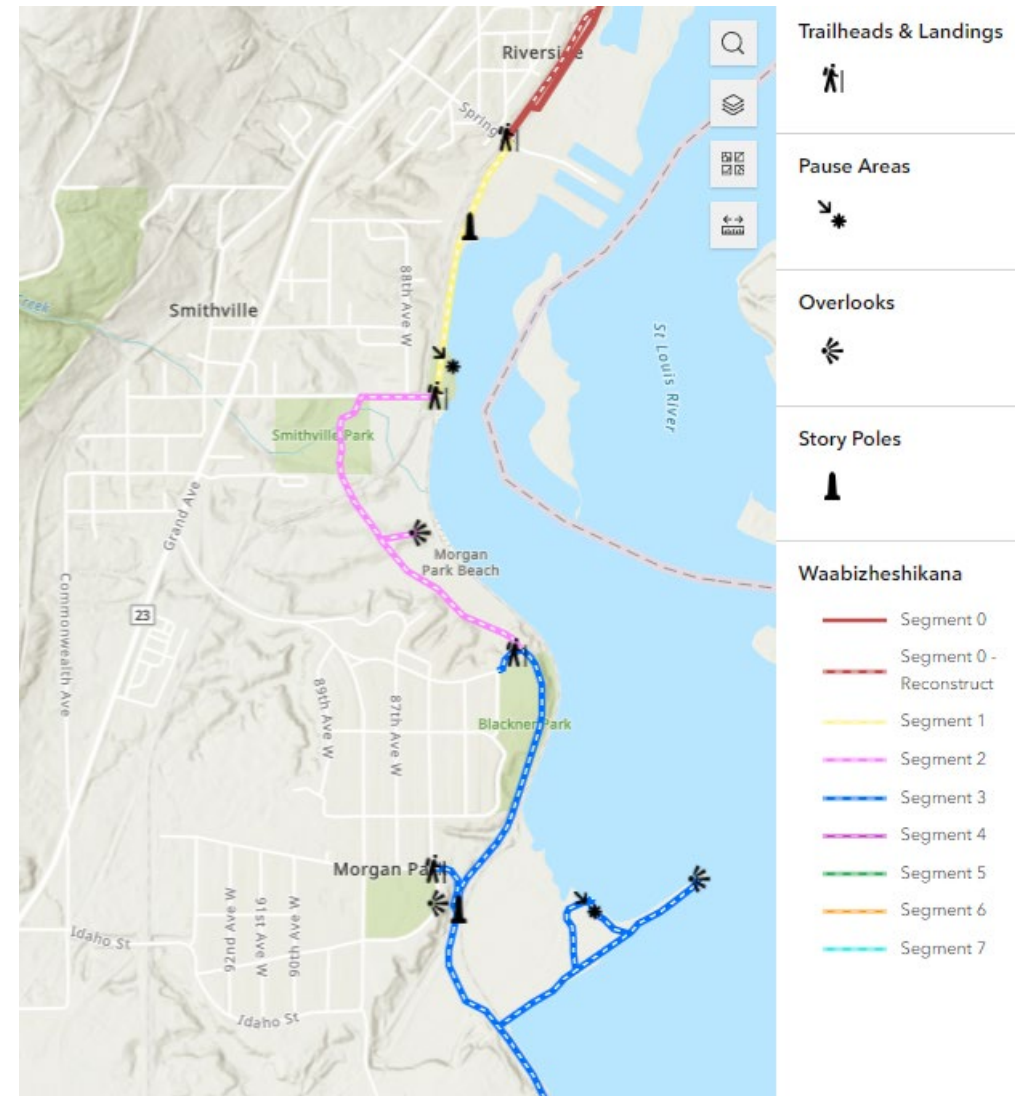
Waabizheshikana: The Marten Trail	\$ 5,694,534
Spirit Mountain Nordic Center	2,951,296
Cross City Trail-Irving Park to Greene Street/59 <sup>th</sup> Ave W to 61 <sup>st</sup> Ave W	1,577,750
Snowmobile Trail	550,200
Park Point Beach Access: Lafayette Community Center	214,258
Park Point Beach Access: Park Point Recreation Area	383,708
Other Trail Improvements	50,000
<b>Total</b>	<b>\$ 11,421,746</b>

# Waabizheshikana: The Marten Trail Implementation

Completion of Segment 3. Design of Segment 1, Segment 2, and interpretive elements for 2024 construction.

Total Funding: \$5,694,534

- State Grants: \$3,498,534
- Federal Grant: \$1,020,000
- Other Grants: \$665,000
- SLRC ½ & ½ Tax: \$511,000

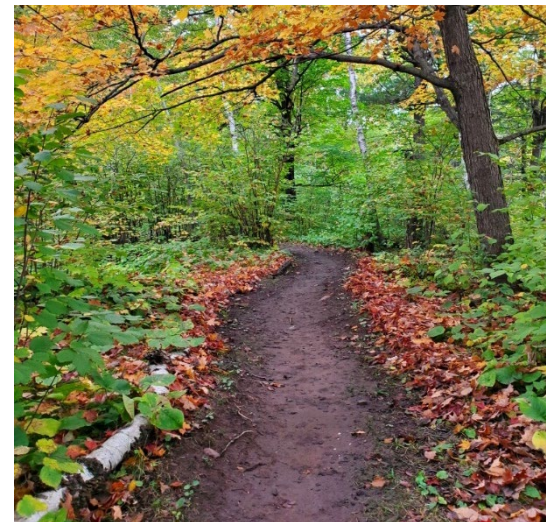


# Spirit Mountain Facilities

Expand the recreational facilities at Spirit Mountain by expanding the Duluth Traverse trail system and completing the Spirit Mountain Nordic Center trails.

Total Funding: \$2,951,296

- AVRI ½ & ½ Tax: \$1,200,000
- State Grant: \$1,113,471
- Federal Grants: \$224,225
- Other Grants/Donations/Funding: \$300,000
- SLRC ½ & ½ Tax: \$113,600

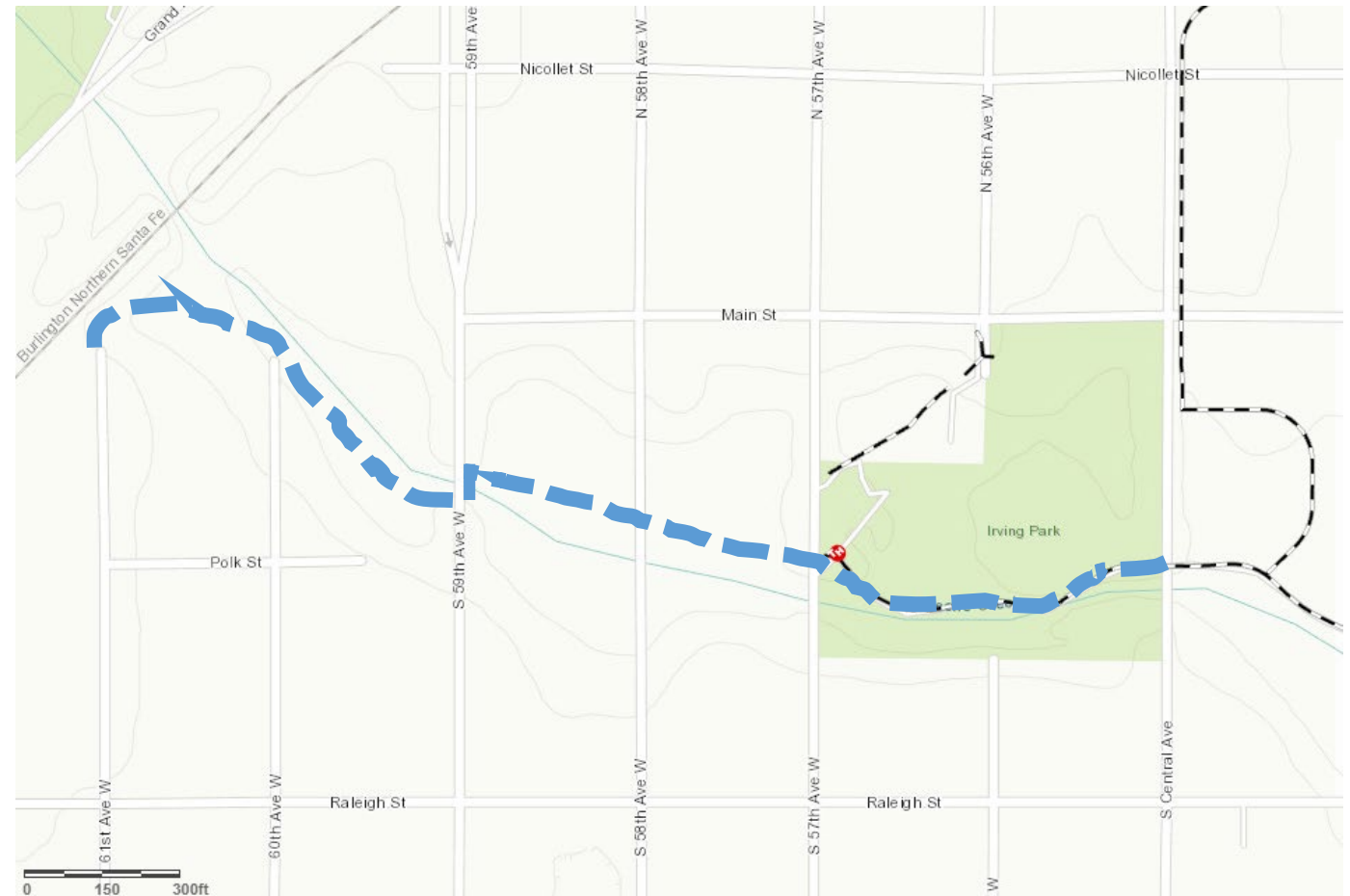


# 2024 Cross City Trail Construction

Construction of CCT between Irving Park and 61<sup>st</sup> Avenue West.

Total Funding: \$1,577,750

- Federal Grant: \$750,000
- State Grant: \$300,000
- Parks and Recreation Capital Budget: \$63,050
- SLRC ½ & ½ Tax: \$218,700
- Other City Funding : \$246,000



# Knowlton Creek Bridge & Snowmobile Trail

Complete abutments for Knowlton Snowmobile Trail bridge and a trail connecting the lower Spirit Chalet to the Cross-City Trail

Total Funding: \$550,200

- State Grants: \$391,000
- Federal Grant: \$150,000
- SLRC ½ & ½ Tax: \$9,200





# Park Point Beach Access: Lafayette Community Center

Replace deteriorated boardwalk, providing Architectural Barriers Act (ABA) beach access from Lafayette Community Center parking lot, across Park Point sand dune, to the beach.

Total Funding: \$214,258

- Federal Grant: \$108,182
- Other City Funds: \$100,000
- Parks and Recreation Capital Budget: \$6,076



# Park Point Beach Access: Park Point Recreation Area

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Replace deteriorated boardwalk, providing Architectural Barriers Act (ABA) beach access near the Park Point Recreation Area.

Total Funding: \$383,708

- Federal Grant: \$108,000
- Other City Funds: \$275,708



# Other Trail Improvements

Total Funding: \$50,000

- Property Acquisition: \$50,000 Parks Fund



# Bonding Projects

Lake Superior Zoo Pre-Design of Main Building: \$204,000

- State Bond: \$204,000

Spirit Mountain Recreation Area (SMRA): \$26,000,000

- State Bond: \$13,000,000
- SMRA Authority Funding: \$6,500,000
- Other City Funding: \$6,500,000

Coastal Transportation Infrastructure Rehabilitation Project: \$10,896,234

- Federal Grant: \$8,196,234
- Other City Funds: \$2,700,000



# Seawall & Surface Improvements State Bonding Project

Reconstruction of downtown Lakewalk shoreline to Beacon Point, DECC seawall, and adjoining Baywalk. Includes work on Brighton Beach shoreline.

*STATE BONDING BILL: 56.3 For a grant to the city of Duluth to predesign, design, construct, furnish, and equip seawall and lakewalk infrastructure with related surface improvements, including a boardwalk and bike trails, public gathering spaces, and loading areas, along the shore of Lake Superior in the City of Duluth. This appropriation may also be used for demolition and removal of existing seawall and lakewalk structures. 56.4 56.5 56.6 56.7 56.8 56.9 56.10 56.11 56.12*

**Total Cost: \$21,141,835**

State Bonding: \$13,500,000

Federal Funding: \$4,938,067

City bonding: \$2,703,768

**Total Funding: \$21,141,835**



# 2024 Parks and Trails Capital Projects Thank you!



# Spirit Valley Community Center



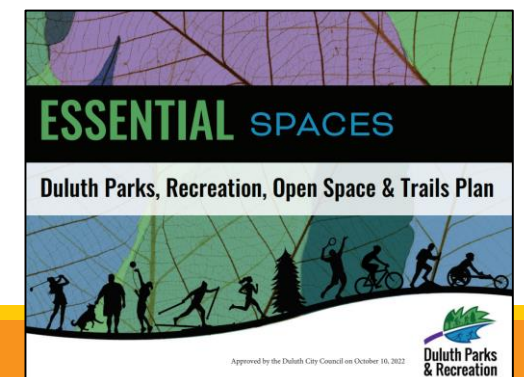
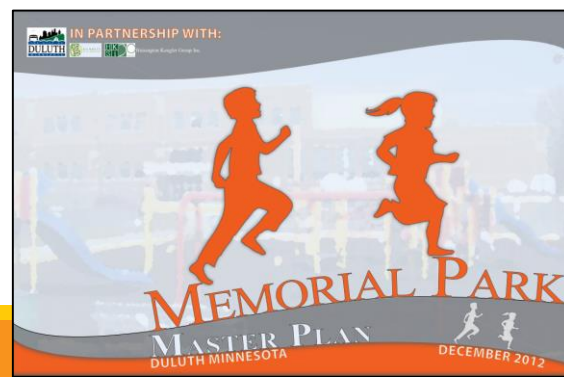
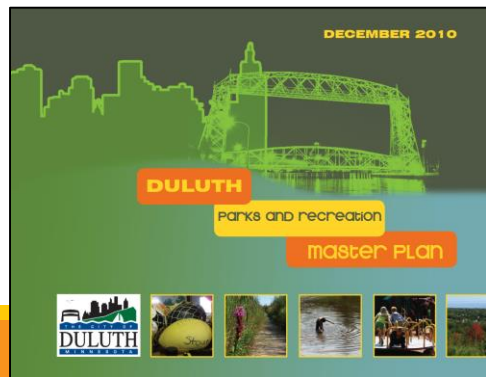
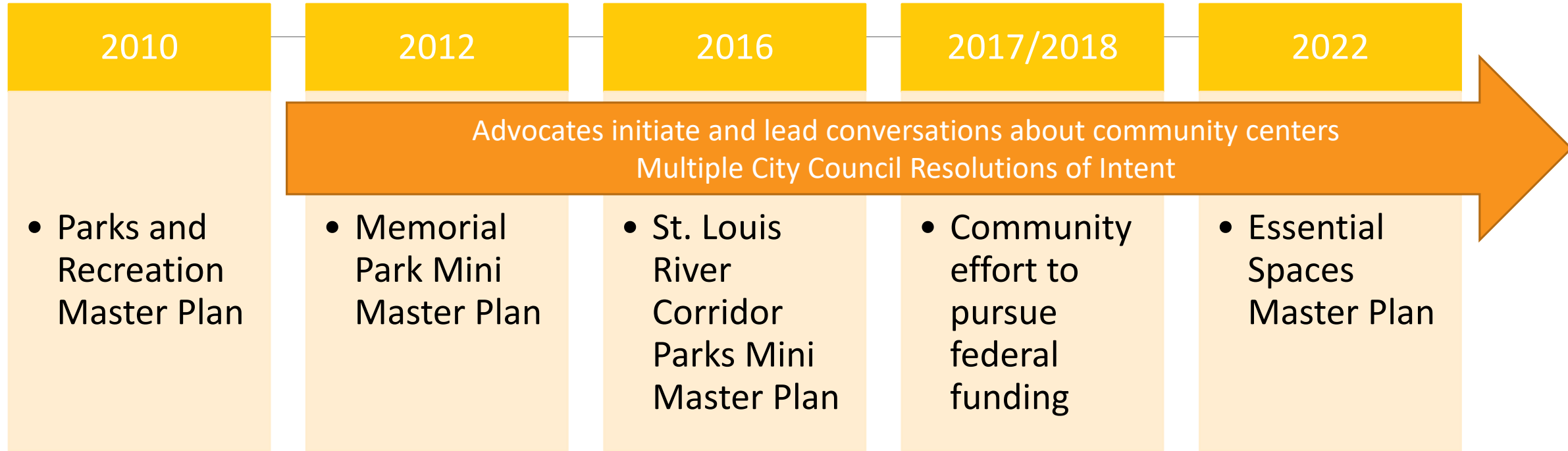
*CONCEPT IMAGE – SUBJECT TO FURTHER STUDY, DESIGN, AND PUBLIC INPUT*



PRESENTED TO PARKS AND RECREATION COMMISSION

FEBRUARY 14, 2024

# Community Advocacy and Park Plans





# Current Project Partners

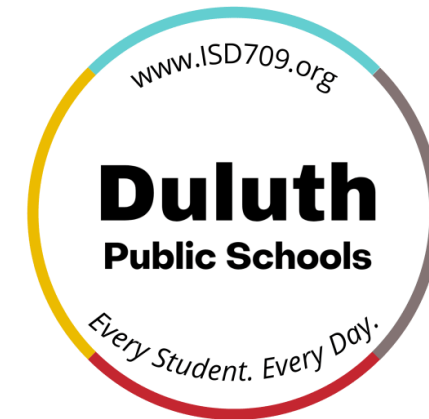
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Health Equity  
Northland



**Duluth Community  
School Collaborative**



# Site and Facility Overview

Meyer Group Architecture – Tim Meyer

Site Selection and Analysis

High-level features

- Square footage
- Multi-functional
- Integration with Laura MacArthur School and Memorial Park

## Section 5 - Site Analysis and Selection

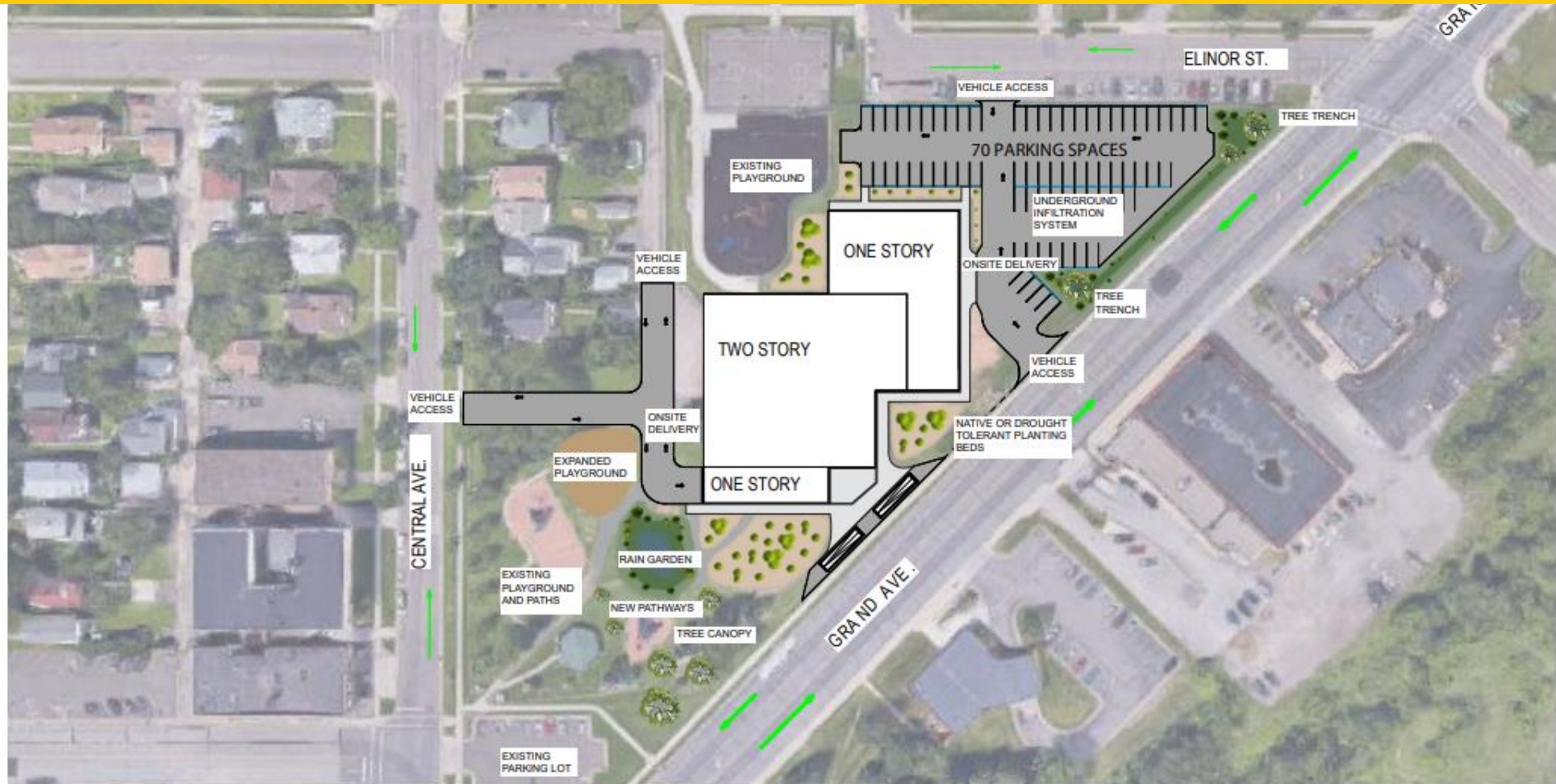


EXISTING SITE PHOTO OF SITE AT MEMORIAL PARK (source: Google Maps)

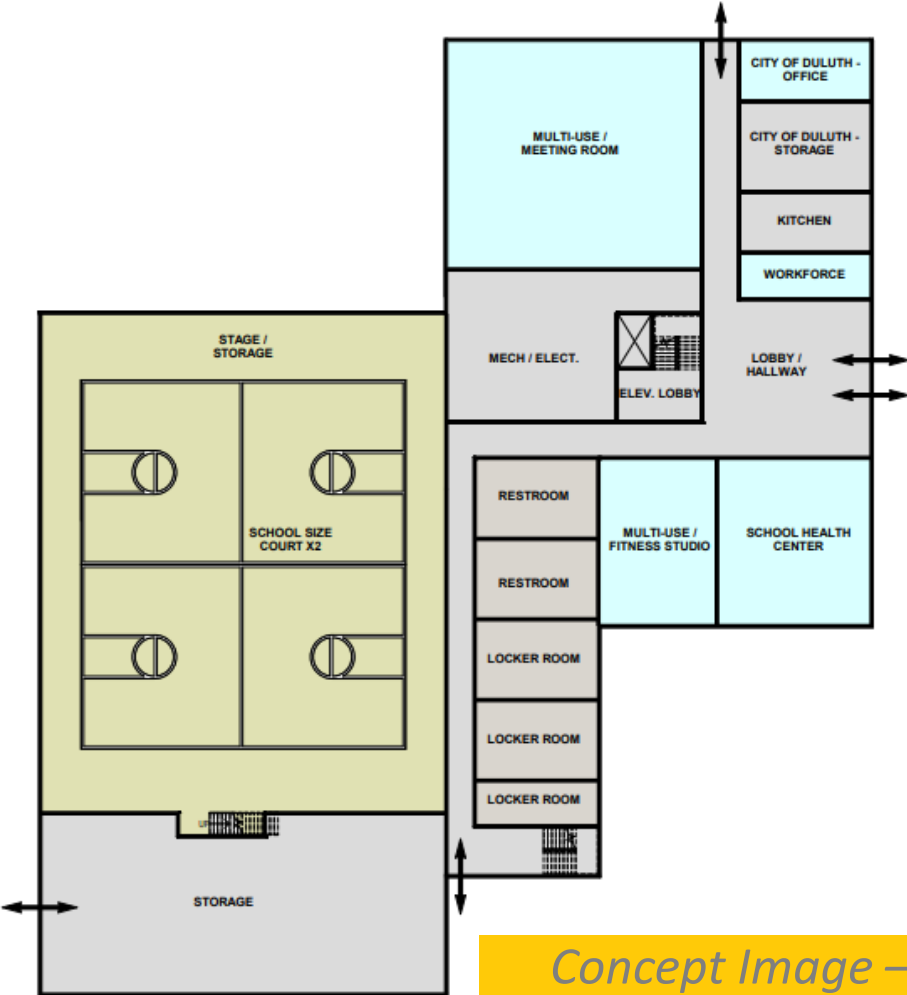


LOCAL ZONING MAP (source: City of Duluth)

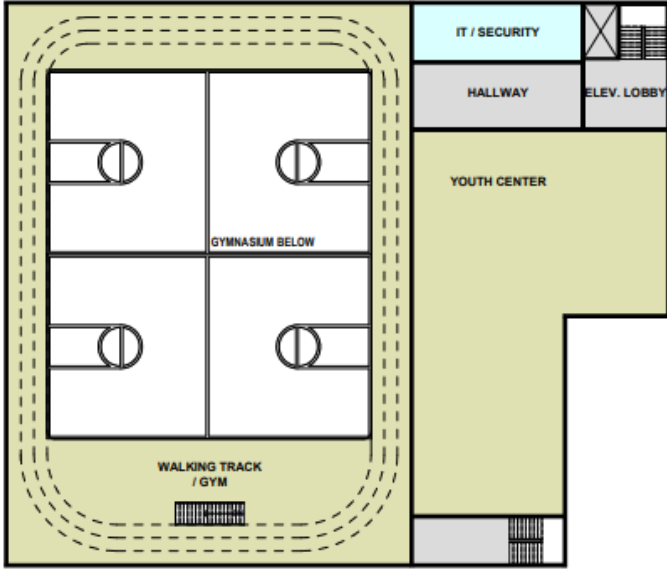
Concept Image – Subject to further study, design, and public input



4.A - Architectural / Engineering (A/E) Program



LEVEL 1



LEVEL 2

*Concept Image – Subject to further study, design, and public input*

# Operations – A Balanced Approach

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Replacement facility for seven previously removed community centers in western Duluth

Concentrate Parks and Recreation programming at SVCC that is currently dispersed at Evergreen Senior Center and Washington Center

SVCC building operations provided by City of Duluth in collaboration with building tenants

Further review for opportunity to consolidate or adjust City operations within other City-owned facilities, yet to be determined.

# Funding Sources and Amounts

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Source	Amount	Notes
<b>General Obligation Bonds</b>	\$15,000,000	<ul style="list-style-type: none"><li>• <i>State Bonding</i></li></ul>
<b>City Funds</b>	\$5,378,498	<ul style="list-style-type: none"><li>• <i>St. Louis River Corridor (Half and Half)</i></li><li>• <i>Athletic Venue Reinvestment Initiative (Half and Half)</i></li></ul>
<b>Federal Funds</b>	\$8,000,000	<ul style="list-style-type: none"><li>• <i>Federal Coronavirus Capital Projects Program</i></li><li>• <i>Congressionally Directed Spending Appropriation</i></li></ul>
<b>Non-Governmental Funds</b>	\$3,400,000	<ul style="list-style-type: none"><li>• <i>Private Fundraising, Sponsorships</i></li></ul>
<b>Total</b>	<b>\$31,778,498</b>	<ul style="list-style-type: none"><li>• <i>Accounts for inflation per MMB calculator</i></li></ul>

# Anticipated Timeline & Next Steps

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2024 - Secure primary project funding

- Legislative Session – Lobbying at State Capital
- Submit Federal Grants

2025 - Complete design

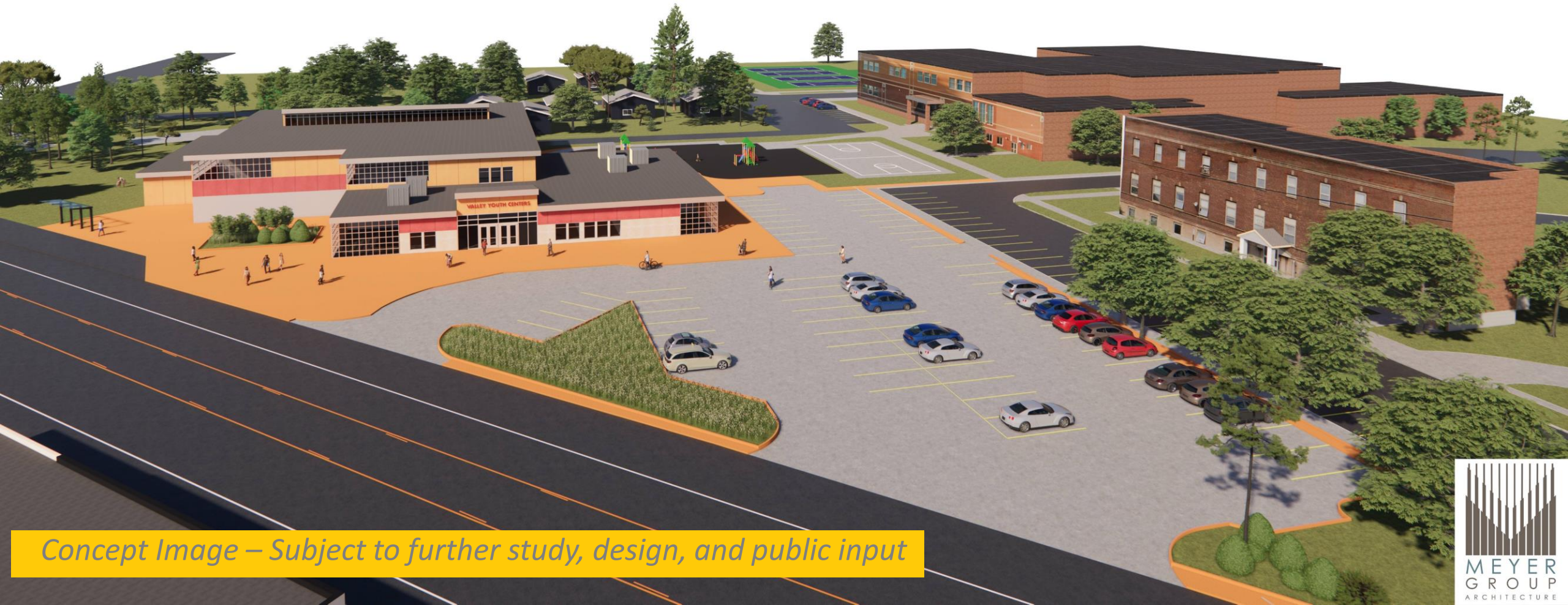
- Public meetings
- Parks and Recreation Commission
- City Council
- Private Fundraising and Sponsorships

2026 - Construction

2027 - Open new facility



# Questions?



*Concept Image – Subject to further study, design, and public input*



Jessica Peterson, Parks and Recreation Manager      [jpeterson@duluthmn.org](mailto:jpeterson@duluthmn.org)

Future location of project information: <https://duluthmn.gov/parks/parks-planning/progress-in-the-parks/>