

FINANCE COMMITTEE

08-0569R

AS AMENDED

RESOLUTION SETTING A PROPOSED BUDGET FOR THE FISCAL YEAR 2009.

CITY PROPOSAL:

RESOLVED, that in accordance with Minnesota Statutes, Sec. 275.065, the city council hereby adopts the following proposed budget for the fiscal year beginning January 1 and ending December 31, 2009.

GENERAL		
010	Total legislative and executive	2,807,200
015	Total public administration	18,363,900
020	Total planning and development	559,900
100	Total fire	<del>17,088,800</del> 17,438,800
200	Total police	<del>17,444,900</del> 17,844,900
300	Total library	3,909,800
400	Total parks and recreation	2,215,100
500	Total public works	2,067,600
700	Total transfers	17,336,100
100	General fund total	<del>81,793,300</del> 82,652,300

BUDGET PS:rb 9/1/2008

STATEMENT OF PURPOSE: This resolution sets the proposed general fund budget for the year 2009. ~~The 2009 general fund totals \$81,793,300, which is \$800,000 over 2008 for a one percent increase.~~ Staffing changes included in this budget are an overall reduction of 36.8 FTE's; 19 of which were the result of layoffs in 2008. The remaining reductions reflect other changes that were made in 2008 to balance the deficit, as well as changes resulting from the proposed reorganization.

In accordance with the state of Minnesota's truth in taxation laws, a proposed budget and levy for fiscal year 2009 must be certified to the county no later than September 15.