

FINANCE COMMITTEE

08-0725R

RESOLUTION APPROVING THE FISCAL YEAR JANUARY 1, 2009, TO
DECEMBER 31, 2009, OPERATION BUDGET OF THE DULUTH STEAM
DISTRICT NO. 2.

CITY PROPOSAL:

RESOLVED, that the operation budget for the fiscal year January 1, 2009,
to December 31, 2009, for Duluth Steam District No. 2 in the amount of \$9,844,008
is hereby approved.

Approved:

Approved for presentation to council:

Department Director

Chief Administrative Officer

Approved as to form:

Approved:

Attorney

Auditor

BUDGET PS:rb 11/20/2008

STATEMENT OF PURPOSE: This resolution adopts the 2009 operating budget for
Duluth Steam District No. 2. The finance committee reviewed the Duluth District
Steam No.2 budget at its November 10, 2008, meeting. The 2009 budget represents
an increase of \$755,942 or 8.3 percent over the 2008 budget.