

FINANCE COMMITTEE

08-0726R

RESOLUTION APPROVING THE FISCAL YEAR JANUARY 1, 2009, TO
DECEMBER 31, 2009, OPERATION BUDGET OF THE DULUTH
TRANSIT AUTHORITY.

CITY PROPOSAL:

RESOLVED, that the operation budget for the fiscal year January 1, 2009,
to December 31, 2009, in the amount of \$13,539,123 for the Duluth transit
authority is hereby approved.

FURTHER RESOLVED, that the authority included in the resolution shall
submit to the city council its proposed budget in a prescribed format on or
before November 15 of each year.

Approved:

Approved for presentation to council:

Department Director

Chief Administrative Officer

Approved as to form:

Approved:

Attorney

Auditor

BUDGET PS:rb 11/20/2008

STATEMENT OF PURPOSE: This resolution adopts the 2009 operating budget for the
Duluth transit authority (DTA). The finance committee reviewed the Duluth
transit authority budget at its November 10, 2008, meeting. The 2009 budget
represents an increase of \$1,442,390 or 11.9 percent over the 2008 budget.