

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

09-0344R

RESOLUTION AUTHORIZING DECREASE OF \$72,060 IN THE 2009
HUD COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

CITY PROPOSAL:

RESOLVED that the proper city officials are authorized to make the following fund decreases in the Federal Program Fund 262, Agency 020, Object 5434, HUD-funded community development accounts as set forth below:

2009 CDBG Program - Fund 262 - Project CD09CD Account Revised 2009					
Sub-project	Activity	Project	Amount	New Grant	Difference
HOUS	1734	Duluth property rehabilitation - HRA/NCLT	\$1,285,468	\$1,224,217	(\$61,251)
PSVC	1244	Duluth Hunger Project	\$76,000	\$74,121	(\$1,879)
PSVC	1929	Primary health care	\$70,000	\$68,260	(\$1,740)
PSVC	2511	Emergency heating assistance	\$43,150	\$42,080	(\$1,070)
PSVC	2509	Battered Women's Shelter	\$32,000	\$31,200	(\$800)
PSVC	251A	Transitional housing	\$54,000	\$52,660	(\$1,340)
PSVC	1974	Youth Center - Life House	\$23,000	\$22,430	(\$570)
PSVC	1348	Clothes That Work - Damiano	\$20,000	\$19,500	(\$500)
PSVC	1168	Youth development - YMCA	\$96,000	\$93,610	(\$2,390)

2009 CDBG Program - Fund 262 - Project CD09CD Account Revised 2009					
Sub-project	Activity	Project	Amount	New Grant	Difference
PSVC	134A	Eviction and homelessness prevention	\$21,000	\$20,480	(\$520)
					(\$72,060)

Approved:

Approved for presentation to council:

Department Director

Chief Administrative Officer

Approved as to form:

Approved:

Attorney

Auditor

CD KAH:jle 5/14/2009

STATEMENT OF PURPOSE: The purpose of this resolution is to finalize the FY 2009 CDBG portion of the community development program. The city received an entitlement grant of \$2,828,940, which was \$72,060 less than anticipated during the budgeted process. The final grant amount was lower than the projected budget estimate. The community development committee recommended reducing the property rehabilitation amount first, then proportionate reductions to public service grants to meet the 15 percent cap.