

FINANCE COMMITTEE

09-0578R

RESOLUTION SETTING A PROPOSED BUDGET FOR THE FISCAL YEAR
2010.

CITY PROPOSAL:

RESOLVED, that in accordance with Minnesota Statutes, Sec. 275.065, the city council hereby adopts the following proposed budget for the fiscal year beginning January 1 and ending December 31, 2010.

GENERAL		
010	Total legislative and executive	2,439,300
120	Total public administration	19,881,800
130	Total community resources	5,192,100
150	Total fire	14,610,800
160	Total police	17,608,800
500	Total public works	1,929,100
700	Total transfers	13,713,100
110	General fund total	75,375,000

Approved:

Approved for presentation to council:

Department Director

Chief Administrative Officer

Approved as to form:

Approved:

Attorney

Auditor

STATEMENT OF PURPOSE: This resolution sets the proposed general fund budget for the year 2010.

In accordance with the state of Minnesota's truth in taxation laws, a proposed budget and levy for fiscal year 2010 must be certified to the county no later than September 15.