

FINANCE COMMITTEE

09-0732R

RESOLUTION APPROVING THE FISCAL YEAR JANUARY 1, 2010, TO DECEMBER 31, 2010, OPERATION BUDGET OF THE DULUTH TRANSIT AUTHORITY.

CITY PROPOSAL:

RESOLVED, that the operation budget for the fiscal year January 1, 2010, to December 31, 2010, in the amount of \$12,639,055 for the Duluth transit authority is hereby approved.

FURTHER RESOLVED, that the authority included in the resolution shall submit to the city council its proposed budget in a prescribed format on or before November 15 of each year.

Approved:

Approved for presentation to council:

\_\_\_\_\_  
Department Director

\_\_\_\_\_  
Chief Administrative Officer

Approved as to form:

Approved:

\_\_\_\_\_  
Attorney

\_\_\_\_\_  
Auditor

FINANCE PS:RB 11/25/2009

STATEMENT OF PURPOSE: This resolution adopts the 2010 operating budget for the Duluth transit authority (DTA). The finance committee reviewed the Duluth transit authority budget at its November 9, 2009, meeting. The 2010 budget represents a decrease of \$900,068 or 6.65 percent under the 2009 budget.