

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

10-0470R

RESOLUTION AUTHORIZING TRANSFER OF \$6,397 IN 2010 CDBG FUNDS TO THE 2010 CDBG PROGRAM DULUTH AREA FAMILY YMCA (YMCA) YOUTH DEVELOPMENT COLLABORATIVE GRANT AGREEMENT, INCREASING THE FUNDING OF THE AGREEMENT.

CITY PROPOSAL:

RESOLVED, that the proper city officials are hereby authorized to enter into an amendment to CDBG Agreement 21161 with the YMCA, substantially in the form of that on file in the office of the city clerk as Public Document No. _____, increasing the amount payable thereunder from \$87,213 to \$93,610, in Federal Program Fund 262, Agency 020, Object 5434, HUD-funded community development account as set forth below:

Project	Project Name	Budget	New Amount	Amount of Change
PSVC-1168	Youth development program YMCA	87,213	93,610	6,397
PSVC-13489	Housing access program - Damiano Center	34,000	27,603	(6,397)

Approved:

Approved for presentation to council:

Department Director

Chief Administrative Officer

Approved as to form:

Approved:

Attorney

Auditor

CD KAH:BV:jle 9/1/2010

STATEMENT OF PURPOSE: The purpose of this resolution is to increase the Fiscal Year 2010 project funding by \$6,397, to a total of \$93,610.

YMCA has requested additional program assistance for their youth development collaborative program, which collaboratively provides after-school and summer recreational and academic enrichment activities and a mentoring program for youth, primarily ages 6-12, from low- and moderate-income families.

The increased funding will return the youth development collaborative to the dollar level that it was funded at by CDBG in 2009. The extra CDBG funds were originally awarded to another nonprofit agency in support of housing access program, which was terminated on March 31, 2010, therefore no longer needing the funds. The community development committee had originally decided on June 22, 2010, to move the funds left over from the termination of this program to FY 2011. However, during the 30-day public comment period, comments received asked the community development committee to reconsider moving the funds and restoring the youth development collaborative to the previous year's funding level. On August 22, 2010 the community development committee moved to award the youth development collaborative the additional \$6,397, to bring their total up to \$93,610 for FY 2010.