

FINANCE COMMITTEE

10-0489R

RESOLUTION SETTING A PROPOSED BUDGET FOR THE FISCAL YEAR
2011.

CITY PROPOSAL:

RESOLVED, that in accordance with Minnesota Statutes, Sec. 275.065, the city council hereby adopts the following proposed budget for the fiscal year beginning January 1 and ending December 31, 2011.

GENERAL		
010	Total legislative and executive	3,464,900
117	Total management information systems	2,675,700
121	Total public administration	18,638,000
125	Total finance	3,244,900
132	Total planning and construction services	2,226,400
135	Total business and community development	677,600
150	Total fire	13,254,900
160	Total police	17,558,600
500	Total public works	2,006,400
700	Total transfers	11,200,600
110	General fund total	74,948,000

Approved:

Department Director

Approved as to form:

Attorney

Approved for presentation to council:

Chief Administrative Officer

Approved:

Auditor

STATEMENT OF PURPOSE: This resolution sets the proposed general fund budget for the year 2011. The general fund budget as proposed represents the fourth consecutive year of decreases in general fund expenditures. The budget of \$74.948 million is a half million dollars less than the 2010 budget.

In accordance with the state of Minnesota's truth in taxation laws, a proposed budget and levy for fiscal year 2011 must be certified to the county no later than September 15.