

FINANCE COMMITTEE

11-0468R

RESOLUTION SETTING A PROPOSED BUDGET FOR THE FISCAL YEAR 2012.

CITY PROPOSAL:

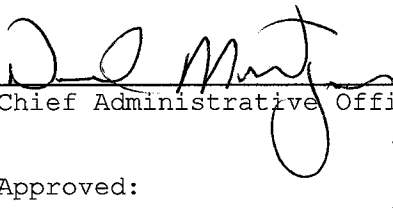
RESOLVED, that in accordance with Minnesota Statutes, Sec. 275.065, the city council hereby adopts the following proposed budget for the fiscal year beginning January 1 and ending December 31, 2012.

GENERAL		
010	Total legislative and executive	3,591,400
117	Total management information systems	2,647,400
121	Total public administration	17,866,100
125	Total finance	3,321,600
132	Total planning and construction services	2,171,100
135	Total business and community development	678,800
150	Total fire	12,908,400
160	Total police	18,288,000
500	Total public works	1,689,300
700	Total transfers	10,694,900
110	General fund total	73,857,000

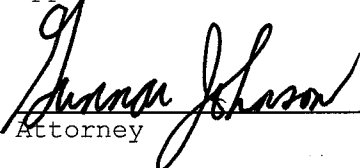
Approved:

  
 Department Director


Approved for presentation to council:

  
 Chief Administrative Officer

Approved as to form:

  
 Attorney

Approved:

  
 Auditor

STATEMENT OF PURPOSE: This resolution sets the proposed general fund budget for the year 2012. The general fund budget as proposed represents the fourth consecutive year of decreases in general fund expenditures. The budget of \$73.857 million is \$1.1 million dollars less than the 2011 budget.

In accordance with the state of Minnesota's truth in taxation laws, a proposed budget and levy for fiscal year 2012 must be certified to the county no later than September 15.