

FINANCE COMMITTEE

11-0638R

RESOLUTION APPROVING THE FISCAL YEAR JANUARY 1, 2012, TO  
DECEMBER 31, 2012, OPERATION BUDGET OF THE DULUTH  
TRANSIT AUTHORITY.

CITY PROPOSAL:

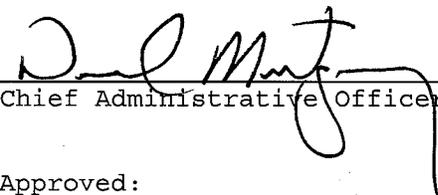
RESOLVED, that the operation budget for the fiscal year January 1, 2012,  
to December 31, 2012, in the amount of \$13,488,790 for the Duluth transit  
authority is hereby approved.

FURTHER RESOLVED, that the authority included in the resolution shall  
submit to the city council its proposed budget in a prescribed format on or  
before November 15 of each year.

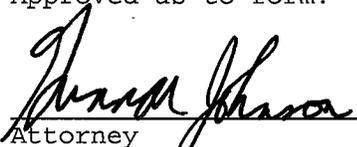
Approved:

  
\_\_\_\_\_  
Department Director

Approved for presentation to council:

  
\_\_\_\_\_  
Chief Administrative Officer

Approved as to form:

  
\_\_\_\_\_  
Attorney

Approved:

  
\_\_\_\_\_  
Auditor

BUDGET AH:PS:rb 11/22/2011

STATEMENT OF PURPOSE: This resolution adopts the 2012 operating budget for the  
Duluth transit authority (DTA). The finance committee reviewed the Duluth  
transit authority budget at its November 14, 2011, meeting. The 2012 budget  
represents an increase of \$261,527 or 1.9 percent over the 2011 budget.