

PURCHASING & LICENSING COMMITTEE

11-0666R

RESOLUTION AUTHORIZING AN INCREASE IN THE PROPRIETARY CONTRACT WITH ALL COMPUTER SERVICE BY AN AMOUNT NOT TO EXCEED \$23,000 FOR CONSULTING SERVICES IN MAINFRAME OPERATION AND SUPPORT THROUGH DECEMBER 31, 2011, FOR A NEW CONTRACT TOTAL OF \$72,225.

CITY PROPOSAL:

RESOLVED, that an increase not to exceed \$23,000 is hereby approved for the city's proprietary contract with All Computer Service for consulting services in mainframe operations and support through December 31, 2011, payable from General Fund 110, Dept./Agency 117 (Management Information Services), Div. 1107 (MIS), Object 5319 (Other Professional Services).

Approved:

Ben Jeffrey

Department Director
Dennis Sears *ADHaskick CFO*
Purchasing Agent

Approved for presentation to council:

D. J. McIntyre

Chief Administrative Officer

Approved as to form:

Bernard Johnson

Attorney

Approved:

[Signature]

Auditor



MIS/PRCH DS:le 12/08/2011

STATEMENT OF PURPOSE: This resolution approves an increase of \$23,000 in the city's proprietary contract with All Computer Services for consulting services in mainframe operations and support.

Contract payments to date include the following:

<u>Payment Amount</u>	<u>Description</u>	<u>Authorization</u>
\$24,750	P.O. 11-0381-1 issued June 9, 2011	Purchase Order under \$50,000 did not require council approval.
\$24,475	P.O. 11-0381-2 issued October 4, 2011	Resolution 11-0481 passed council September 26, 2011.
\$23,000	P.O. 11-0381-3 pending	Resolution 11-0666 pending December 19, 2011
<u>\$72,225</u>		

The mainframe was originally scheduled to be shut down by September 2, 2011, but the conversion has taken longer than planned. This increase is needed to cover additional expenses due to conversion delays through May 2012.

This change will cover expenses through December 31, 2011. The MIS division will then complete a new requisition for 2012 to cover expenses through May of 2012.

All Computer Service will do this work as they are the vendor that maintains the equipment as well. There are no other options for support of this equipment as even IBM has dropped support for the mainframe system the city has.

All Computer Service is located in Duluth, Minnesota.

Requisition 11-0381