

PURCHASING & LICENSING COMMITTEE

12-0048R

RESOLUTION AUTHORIZING A PROPRIETARY ANNUAL CONTRACT WITH ALL COMPUTER SERVICE FOR CONSULTING SERVICES, AS WELL AS HARDWARE MAINTENANCE AND SUPPORT IN MAINFRAME OPERATIONS DURING YEAR 2012, IN THE AMOUNT OF \$96,512.44.

CITY PROPOSAL:

RESOLVED, that the proper city officials from the management information services division are hereby authorized to contract with All Computer Services for proprietary consulting services (\$70,000.00), as well as hardware maintenance support (\$26,512.44) for mainframe operations during year 2012 for a total combined amount of \$96,512.44, payable as follows:

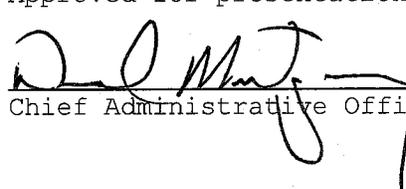
- (a) \$70,000.00 from General Fund 110, Dept./Agency 117 (Management Information Services), Div. 1107 (MIS), Object 5319 (Other Professional Services);
- (b) \$26,512.44 from General Fund 110, Dept./Agency 117 (Management Information Services), Div. 1107 (MIS), Object 5404 (Equipment/Machinery Repair & Maintenance).

Approved:

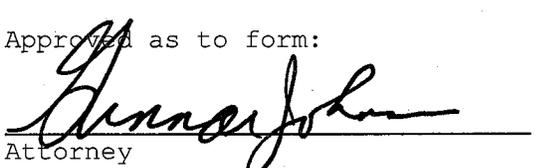
  
Department Director

Purchasing Agent 

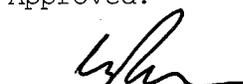
Approved for presentation to council:

  
Chief Administrative Officer

Approved as to form:

  
Attorney

Approved:

  
Auditor

STATEMENT OF PURPOSE: This resolution authorizes a proprietary contract with All Computer Service for consulting services (\$70,000.00), as well as hardware maintenance support (\$26,512.44) for mainframe operations during year 2012 for a total of \$96,512.44, payable from the general fund.

The mainframe was originally scheduled to be shut down by September 2, 2011, but the conversion has taken longer than planned. The purchase order generated will cover services through August 31, 2012.

All Computer Service will provide consulting services because it also maintains the equipment as well. There are no other options for support of this equipment as even IBM has dropped support for the mainframe system the city has.

All Computer Service is located in Duluth, Minnesota.

Requisitions 12-0120 and 12-0121