

FINANCE COMMITTEE

12-0455R

AS AMENDED

RESOLUTION SETTING A PROPOSED BUDGET FOR THE FISCAL YEAR 2013.

CITY PROPOSAL:

RESOLVED, that in accordance with Minnesota Statutes, Sec. 275.065, the city council hereby adopts the following proposed budget for the fiscal year beginning January 1 and ending December 31, 2013.

GENERAL		
010	Total legislative and executive	2,350,400
121	Total public administration	21,619,900
125	Total finance	3,484,000
132	Total planning and construction services	2,136,200 <u>2,226,200</u>
135	Total business and community development	583,200 <u>723,200</u>
150	Total fire	13,621,300
160	Total police	18,280,700
500	Total public works	1,689,900
700	Total transfers	9,977,400
110	General fund total	73,743,000 <u>73,973,000</u>

FINANCE PS:rb 08/28/2012

STATEMENT OF PURPOSE: This resolution sets the proposed general fund budget for the year 2013. The general fund budget as proposed represents the fifth consecutive year of decreases in general fund expenditures. The budget of \$73.743 million is \$1.1 million dollars less than the 2012 budget.

In accordance with the state of Minnesota's truth in taxation laws, a proposed budget and levy for fiscal year 2013 must be certified to the county no later than September 15.