

MOTION TO AMEND RESOLUTION 12-0455

BY COUNCILOR JULSRUD AND PRESIDENT HARTMAN:

I move to amend Resolution 12-0455 as follows:

RESOLVED, that in accordance with Minnesota Statutes, Sec. 275.065, the city council hereby adopts the following proposed budget for the fiscal year beginning January 1 and ending December 31, 2013.

GENERAL		
010	Total legislative and executive	2,350,400
121	Total public administration	21,619,900
125	Total finance	3,484,000
132	Total planning and construction services	2,136,200 <u>2,226,200</u>
135	Total business and community development	583,200 <u>723,200</u>
150	Total fire	13,621,300
160	Total police	18,280,700
500	Total public works	1,689,900
700	Total transfers	9,977,400
110	General fund total	73,743,000 <u>73,973,000</u>

STATEMENT OF PURPOSE: This motion to amend provides an increase of \$230,000 to the general fund budget, increasing the levy by 1.22%. This funding increase will be allocated to business and community development and planning and construction services. Additional funding for these departments is to further aid economic development within the city of Duluth, a top priority of this council.