

MOTION TO AMEND RESOLUTION 12-0585

BY COUNCILOR JULSRUD:

I move to amend Resolution 12-0585 as follows:

RESOLVED, that the 2013 tourism taxes of hotel-motel and food and beverages, as estimated, be distributed in the following manner:

	3% Hotel-Motel	1% Hotel-Motel	1.75% Food & Beverage	Add'l 2% Hotel-Motel	Total
DECC Amsoil Arena Debt Service	1,160,900		1,482,000		\$2,642,900
Visit Duluth	625,100	196,100	600,000	178,800	\$1,600,000
Transfer to General Fund	94,000	260,100	287,000	96,800	\$737,900
Lake Superior Zoo Fund			403,800	106,200	\$510,000
Spirit Mountain Debt/Capital				500,000	\$500,000
Great Lakes Aquarium Operations		53,300	184,000	112,700	\$350,000
Business Improvement District			200,000		\$200,000
Heritage and Arts Center		81,500	73,000	22,300	\$176,800
Capital Projects			17,500	82,500	\$100,000
Other Promotional Programs			88,400		\$88,400
DECC - Bayfront Park		36,000	50,700		\$86,700
Undesignated Fund Balance			6,600	43,200 41,200	\$49,800 \$47,800
Public Arts Fund			30,000	20,000	\$50,000

	3% Hotel-Motel	1% Hotel-Motel	1.75% Food & Beverage	Add'l 2% Hotel-Motel	Total
Duluth Sister Cities International			15,000	15,000	\$30,000
Lake Superior & Mississippi RR			20,000		\$20,000
Rail Alliance				12,500	\$12,500
<u>Lakeside Way Finding Signs</u>				<u>2,000</u>	<u>\$2,000</u>
TOTALS	\$1,880,000	\$627,000	\$3,458,000	\$1,190,000	\$7,155,000

PURPOSE OF AMENDMENT: With the shift in traffic from Superior Street to London Road, more tourists on the Lakewalk extension and tourists from the North Shore Scenic Railroad, the Lakeside area is in dire need of new way finding signs to direct customers to the commercial areas of Lakeside.