

FINANCE COMMITTEE

12-0598R

RESOLUTION APPROVING THE FISCAL YEAR JANUARY 1, 2013, TO
DECEMBER 31, 2013, OPERATION BUDGET OF THE DULUTH
TRANSIT AUTHORITY.

CITY PROPOSAL:

RESOLVED, that the operation budget for the fiscal year January 1, 2013,
to December 31, 2013, in the amount of \$14,017,215 for the Duluth Transit
Authority is hereby approved.

FURTHER RESOLVED, that the authority included in the resolution shall
submit to the city council its proposed budget in a prescribed format on or
before November 15 of each year.

Approved:



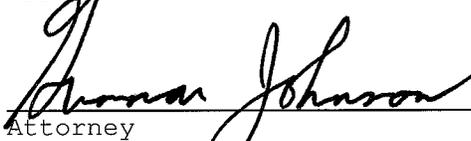
Department Director

Approved for presentation to council:



Chief Administrative Officer

Approved as to form:



Attorney

Approved:



Auditor

BUDGET CB/e 11/20/2012

STATEMENT OF PURPOSE: This resolution adopts the 2013 operating budget for the
Duluth Transit Authority (DTA). The finance committee reviewed the Duluth
Transit Authority budget at its November 26, 2012, meeting. The 2013 budget
represents an increase of \$528,425 or 3.9 percent over the 2012 budget.