

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

13-0338R

RESOLUTION AUTHORIZING A DECREASE OF \$66,152 IN THE  
2013 HUD EMERGENCY SOLUTIONS GRANT (ESGP) PROGRAM

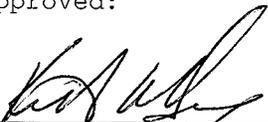
CITY PROPOSAL:

RESOLVED, that the proper city officials are authorized to make the following fund decrease in the federal HOME investment partnerships program, Fund 262, Agency 020, Object 5434, 2013 HUD-funded community development account as set forth below:

2013 ESG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD13ES				
Activity	Project	Amount	New Grant	Difference
1244	CHUM Emergency Shelter	\$31,744	\$28,626	(\$3,118)
2109	MACV - Duluth	\$4,608	\$4,140	(\$468)
2509	Battered Women's Shelter - Safe Haven	\$19,968	\$18,000	(\$1,968)
2511	Transitional Housing - Salvation Army	\$27,136	\$24,468	(\$2,668)
1974	HMIS Data Collection - Life House	\$7,680	\$6,912	(\$768)
1226	Transitional Housing - Center City Housing Corp	\$31,232	\$28,164	(\$3,068)
1050	Transitional Housing & Shelter - AICHO	\$10,752	\$9,684	(\$1,068)
6092	HMIS Data Administration - Wilder Foundation	\$8,000	\$4,000	(\$4,000)
AD-05	Prevention & Rapid Re- housing Assistance	\$64,346	\$20,294	(\$44,052)

2013 ESG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD13ES				
Activity	Project	Amount	New Grant	Difference
AD-04	Program Administration - City	\$16,672	\$11,698	(\$4,974)

Approved:

  
 \_\_\_\_\_  
 Department Director

Approved for presentation to council:

  
 \_\_\_\_\_  
 Chief Administrative Officer

Approved as to form:

\_\_\_\_\_  
 Attorney

Approved:

  
 \_\_\_\_\_  
 Auditor

CD KH:bel 06/13/2013

STATEMENT OF PURPOSE: The purpose of this resolution is to finalize the FY 2013 ESGP portion of the community development program. The city budgeted \$222,138 in Resolution 12-0624R, but anticipates receiving an allocation that is \$66,152 lower than the budgeted amount. This decrease was recommended by the community development committee as a part of the revisions of the 2013 annual action plan that the committee considered on December 4, 2012.