

FINANCE COMMITTEE

13-0455R

RESOLUTION SETTING A PROPOSED BUDGET FOR THE FISCAL YEAR 2014.

CITY PROPOSAL:

RESOLVED, that in accordance with Minnesota Statutes, Sec. 275.065, the city council hereby adopts the following proposed budget for the fiscal year beginning January 1 and ending December 31, 2014.

GENERAL		
010	Total legislative and executive	2,627,500
121	Total public administration	22,523,100
125	Total finance	2,602,400
132	Total planning and construction services	2,282,000
135	Total business and community development	735,100
150	Total fire	14,524,900
160	Total police	19,111,200
500	Total public works	1,735,800
700	Total transfers	9,958,000
110	General fund total	76,100,000

Approved:



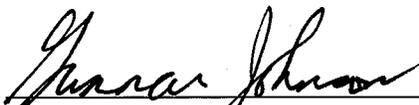
 Department Director

Approved for presentation to council:



 Chief Administrative Officer

Approved as to form:



 Attorney

Approved:



 Auditor

STATEMENT OF PURPOSE: This resolution sets the proposed general fund budget for the year 2014. The budget of \$76.1 million is \$2.1 million dollars or 2.9% higher than the 2013 budget.

In accordance with the state of Minnesota's truth in taxation laws, a proposed budget and levy for fiscal year 2014 must be certified to the county no later than September 15.