

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

13-0466R

RESOLUTION AMENDING THE 2013 ACTION PLAN ADDING A NEW PROJECT TO THE CDBG PROGRAM, THE CITY OF DULUTH'S CENTRAL HILLSIDE COMMUNITY CENTER EXTERIOR WINDOW AND DOOR REPLACEMENT PROJECT ADDING \$124,921 OF NEW 2013 CDBG FUNDS AND TRANSFERRING \$111,995 FROM 2009, 2010 & 2011 CDBG PROGRAM YEARS

CITY PROPOSAL:

RESOLVED, that the city council hereby amends the 2013 annual action plan to add \$236,916 in CDBG funds for the project Central Hillside Community Center Exterior Window and Door Replacement, which will include the removal and replacement of windows and doors at the Center.

2009 CDBG Program

Fund 262, Agency 020, Object 5434, Project CD09CD

<u>Project</u>	<u>Activity</u>	<u>Original Budget</u>	<u>New Grant</u>	<u>Difference</u>
ECDV-1244	CHUM Employment	112,500	51,000	(61,500)
ECDV- 2805	NYS JET Employment	37,500	29,000	(8,500)

2010 CDBG Program

Fund 262, Agency 020, Object 5434, Project CD10CD

<u>Project</u>	<u>Activity</u>	<u>Original Budget</u>	<u>New Grant</u>	<u>Difference</u>
PF-01	Memorial Com Center	250,000	245,500	(500)

2011 CDBG Program

Fund 262, Agency 020, Object 5434, Project CD11CD

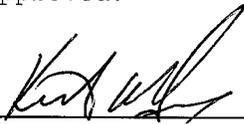
<u>Project</u>	<u>Activity</u>	<u>Original Budget</u>	<u>New Grant</u>	<u>Difference</u>
PF-01	Curbs & Sidewalks Acc	61,495	24,000	(37,495)
ADMC-AD07	Hsg for Inmates	15,000	13,500	(1500)
ADMC-AD08	At Hm Neighb Plan	10,000	7,500	(2500)

2013 CDBG Program

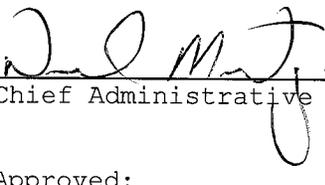
Fund 262, Agency 020, Object 5434, Project CD13CD

<u>Project</u>	<u>Activity</u>	<u>Original Budget</u>	<u>New Grant</u>	<u>Difference</u>
PF-05	CH Win & Door	0	236,916	236,916

Approved:

  
\_\_\_\_\_  
Department Director

Approved for presentation to council:

  
\_\_\_\_\_  
Chief Administrative Officer

Approved as to form:

  
\_\_\_\_\_  
Attorney

Approved:

  
\_\_\_\_\_  
Auditor

CD BV:bel 08/29/2013

STATEMENT OF PURPOSE: This substantial amendment to the annual action plan for program year 2013 has been completed in accordance with the Community Development Citizen Participation Plan, by holding a public hearing and a 30-day public comment period. The Community Development Committee held a public hearing on the amendment on July 16, 2013. The public comment period started on July 8, 2013 and ended August 7, 2013 and was advertised in the Duluth News Tribune. The Community Development Committee, after holding the required public hearing, recommended the amendment to the annual action plan.

The Central Hillside Community Center is currently operated by One Roof Community Housing, and houses several non-profit organizations. The improvements to the building will include removal and replacement of the existing windows and doors, with energy efficient windows and doors. The improvements will improve the climate control of the building and improve the energy efficiency. The funds will come from completed projects.