

FINANCE COMMITTEE

14-004-O

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE BUDGET OF THE CITY OF DULUTH FOR YEAR 2013 BY INCREASING THE BUDGET AND APPROPRIATING MONIES FOR THE PAYMENT OF SUCH INCREASE AND REDISTRIBUTING APPROVED 2013 APPROPRIATION.

CITY PROPOSAL:

The city of Duluth does ordain:

Section 1. That Ordinance 10195 passed and approved December 17, 2012, is hereby amended by appropriating an additional \$800,000 from the general fund's unassigned fund balance as follows:

Department 121 - Public Administration.....\$800,000

Section 2. That this ordinance shall also redistribute the approved 2013 appropriation as follows:

Department 135 - Business and Economic Development.....(\$100,000)

Department 150 - Fire.....\$200,000

Department 160 - Police.....\$300,000

Department 700 - Transfers and Other Functions.....(\$400,000)

Section 3. That this ordinance shall take effect immediately upon its passage.

Approved:



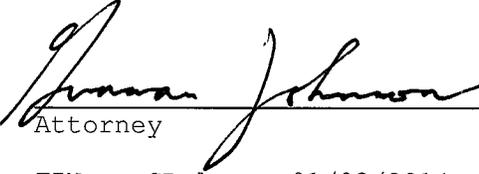
Department Director

Approved for presentation to council:



Chief Administrative Officer

Approved as to form:



Attorney

Approved:



Auditor

FIN CB:le 01/03/2014

STATEMENT OF PURPOSE: This ordinance would increase the city's 2013 general fund appropriation authority by \$800,000, and redistribute the original budget appropriations. This budget amendment would be paid from unassigned fund balance of the general fund.

The maintenance operations division budget has faced severe weather-related challenges this year which have negatively impacted the budget. Savings from other departments offset the record April snowfall, but were not enough to recover from December's snow and cold. This ordinance also reflects the transfer of those savings by granting the administration authority to redistribute the budget.