

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

14-0135R

RESOLUTION TRANSFERRING FUNDS AND AUTHORIZING AN AMENDMENT TO THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AGREEMENT WITH LIPE BROTHERS CONSTRUCTION, INCREASING THE PROJECT BY \$15,960.35 FOR THE CITY OF DULUTH'S CENTRAL HILLSIDE COMMUNITY CENTER EXTERIOR WINDOW AND DOOR REPLACEMENT PROJECT, CONTRACT NO. 22045, RESOLUTION NO. 13-0465, AND RESOLUTION NO. 13-0466.

CITY PROPOSAL:

RESOLVED, that the proper city officials are authorized to transfer funds from the following projects and enter into an amendment to an agreement, substantially in the form of that on file in the office of the city clerk as Public Document No. _____, to the CDBG Program to renovate the Central Hillside Community Center by replacing exterior windows and doors in the city-owned building, increasing the contract total from \$236,916.00 to \$252,876.35.

2013 CDBG Program

Fund 262, Agency 020, Object 5434, Project CD13CD

<u>Project</u>	<u>Activity</u>	<u>Original Budget</u>	<u>New Grant</u>	<u>Difference</u>
PF-05	CH Win & Door	\$236,916.00	\$252,876.35	\$15,960.35

Fund 263, Agency 020, Object 5434

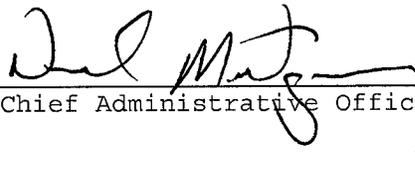
<u>Project</u>	<u>Activity</u>	<u>Original Budget</u>	<u>New Grant</u>	<u>Difference</u>
2220	Deferred Revenue	\$15,960.35	\$0	\$(15,960.35)

Approved:



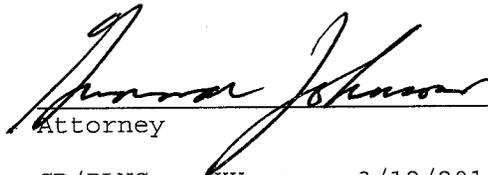
Department Director

Approved for presentation to council:



Chief Administrative Officer

Approved as to form:



Attorney

Approved:



Auditor

CD/PLNG KH:cs 3/12/2014

STATEMENT OF PURPOSE: The Central Hillside Community Center is a city-owned building, currently operated by One Roof Community Housing, and houses several non-profit organizations. The improvements to the building will include removal and replacement of the existing windows and doors, with energy efficient windows and doors. The improvements will improve the climate control of the building and improve the energy efficiency.

The increase in project amount was due to two factors that were considered necessary. One change order included the need to weatherize, and install additional trim and ceiling work in the entryway. The other modification was to upgrade the doors and hardware to the building. The original budget for the project was for \$236,916.00, and will be increased to \$252,876.35.