

FINANCE COMMITTEE

14-019-0

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE BUDGET OF THE CITY OF DULUTH FOR YEAR 2014 BY INCREASING THE BUDGET AND APPROPRIATING MONIES FOR THE PAYMENT OF SUCH INCREASE.

CITY PROPOSAL:

The city of Duluth does ordain:

Section 1. That Ordinance 10268 passed and approved December 16, 2013, is hereby amended by appropriating an additional \$400,000 from the general fund's fund balance as follows:

Department 121 - Public Administration \$400,000

Section 2. That this ordinance shall take effect immediately upon its passage.

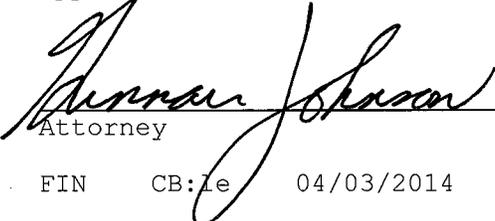
Approved:

  
\_\_\_\_\_  
Department Director

Approved for presentation to council:

  
\_\_\_\_\_  
Chief Administrative Officer

Approved as to form:

  
\_\_\_\_\_  
Attorney

Approved:

  
\_\_\_\_\_  
Auditor

FIN CB:le 04/03/2014

STATEMENT OF PURPOSE: This ordinance would increase the city's general fund appropriation authority by \$400,000. The budget amendment would be paid from fund balance of the general fund.

The maintenance operations division had budgeted 2014 for an average winter. The first three months of the year had both excessive snow and cold, which is already resulting in above average street damage. This money will be used by street maintenance to enhance the pothole and street repair program.