

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

14-0193R

RESOLUTION AUTHORIZING AN INCREASE OF \$27,866 IN FY 2014 HUD EMERGENCY SOLUTIONS GRANT (ESGP) PROGRAM.

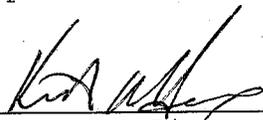
CITY PROPOSAL:

RESOLVED, that the city council hereby changes the total expenditure of the 2014 ESGP Program by an amount of \$27,866 due to an increase in the allocation to the city by HUD, and authorizes changes to contracts as set forth below:

2014 ESGP PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD14ES

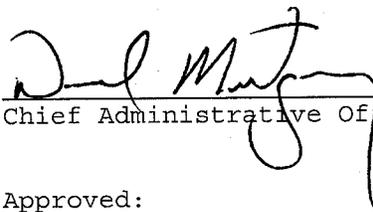
<u>SUB-PROJECT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>NEW GRANT</u>	<u>DIFFERENCE</u>
AD-04	Program Admin.	\$11,699	\$13,789	\$ 2,090
AD-05	Prevention and Rapid Rehousing Assistance	\$35,737	\$61,513	\$25,776
				<u>\$27,866</u>

Approved:



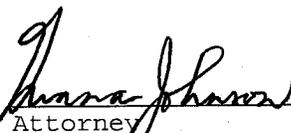
Department Director

Approved for presentation to council:



Chief Administrative Officer

Approved as to form:



Attorney

Approved:



Auditor

CD/PLNG KH:cs 4/10/2014

STATEMENT OF PURPOSE: This resolution is to finalize the 2014 ESGP Program portion of the Community Development program. The city budgeted \$155,986 in Resolution 14-0032R. When the Department of Housing & Urban Development (HUD) officially notified the City of the 2014 allocation would be \$183,852, which is an increase of \$27,866 from the anticipated amount. The community development committee considered these revisions in light of the decrease on the Community Development Block Grant (CDBG) award reduction.