

**FY 2015 COMMUNITY DEVELOPMENT PROGRAM  
Staff Report**

<b>Project:</b> Duluth Hunger Project CHUM (Salvation Army, Damiano, Union Gospel Mission)				<b>Application Number:</b> 15-PS-01, page 99		
<b>Consolidated Plan Objective:</b> Table 2C – Objective 11 “Support programs that fulfill basic needs (food and shelter) for persons who are low-income and/or homeless.”						
<b>FY 2015 Goal:</b> 12,000 people		<b>Amount Requested:</b> \$72,000		<b>Performance Indicator:</b> People		
<b>Previous Awards and Spending Rates (as of 3/31/14 in the 2013 CAPER):</b>						
	<b>Award</b>	<b>Expended</b>	<b>Balance</b>	<b>Goal</b>	<b>Actual</b>	(Verified) <b>%LMI</b>
<b>2013</b>	\$72,600	\$65,550	\$0	12,000	10,390	100%
<b>2012</b>	\$64,703	\$64,703	\$0	12,000	12,852	100%
<b>2011</b>	\$72,600	\$72,600	\$0	12,000	13,324	100%

**1. Consolidated Plan Priority**

Con Plan Community Development Goals:

- This activity is listed in Table 2C, Objective 11 as “Support programs that fulfill basic needs (food and shelter) for persons who are low-income and/or homeless.”
- This will serve 12,000 people

Priority Community Development Needs:

- Is listed in Table 2B as a High Priority Level.

**2. Project Readiness**

Timely Completion/Expenditure of Funds:

- It is an ongoing program and goals will be met by March 31, 2016.

Additional Actions Needed:

- Program is ongoing, ready to start on April 1, 2015.

**3. Project Impact and Delivery**

Achievement of Expected Results:

- The collaborative served over 155,000 onsite meals and over 10,000 food packages (5 meals per package) in 2013 and project the number needing assistance to remain the same. They have served over 10,000 individuals in 2013.
- The applicant clearly describes the needs and provides statistics substantiating this need.

Target Clientele:

- All clients are LMI, with a high percentage being homeless.

Outcome Measurements:

- *Committee scored applicant 9.2 points at June Public Hearing*

Number of Persons/Households to Benefit:

- Program will serve 12,000 people by serving 165,000 onsite meals and 11,000 food packages.
- Per client CDBG Cost: \$6.00 /person

Business/Operations Plan Approach:

- Programs emphasize the use of volunteers and donations showing the programs have true community investment. These partnerships are integral to the success of the Hunger Project.
- Coordinating and collaborating between agencies helps to ensure no segment of population falls through the cracks.

#### 4. Financial Considerations

Sufficiency and Leveraging of Resources:

- Program has \$0 in secured funds for the project which puts it in the 2-1:1 ratio category.
- Total funds anticipated: \$598,718 (not including in-kind donations).

Fiscal Support and Viability:

- No concerns from the city finance staff.
- Quarterly reports are accurate and on time.

Project Budget Detail/Use of Funds

- Project Budget shows CDBG will go towards salary, appear reasonable.

#### 5. Applicant Attributes

Project /Program Management Ability and Capacity:

- *Committee scored applicant 6 points at June Public Hearing*

Past Performance/Experience:

- *Committee scored applicant 5 points at June Public Hearing*

Quality of Application:

- Application seems accurate and provides a good picture for the strong need for food security programs in Duluth. More information about staff capacity and the effects proper nutrition on clients' health would strengthen the application.

#### BONUS POINTS – 0 points

Collaborative:

- The Hunger Project is a joint application from Churches United in Ministry (CHUM), the Damiano Center, and the Salvation Army. For it to be considered a collaborative an explanation of cost savings through sharing of staff and resources is needed.