

**FY 2015 COMMUNITY DEVELOPMENT PROGRAM
Staff Report**

Project: Basic Needs Center for Homeless Youth Life House, Inc.				Application Number: 15-PS-04, page 109		
Consolidated Plan Objective: #21; Support programs that help abused and neglected youth who are at risk of being homeless to become stabilized.						
FY 2014 Goal: 600		Amount Requested: \$36,000		Performance Indicator: People		
Previous Awards and Spending Rates (as of 3/31/14 in the 2013 CAPER):						
	Award	Expended	Balance	Goal	Actual	(Verified) %LMI
2013	\$28,870	\$28,870	\$0	520	658	121%
2012	\$30,943	\$30,943	\$0	520	631	120%
2011	\$33,800	\$33,800	\$0	600	679	113%

1. Consolidated Plan Priority

Con Plan Community Development Goals:

- The activity is listed as a goal in the 5-Year Consolidated Plan.

Priority Community Development Needs:

- This is a HIGH Priority.

2. Project Readiness

Timely Completion/Expenditure of Funds:

- The program anticipates expending funds by March 31, 2015.

Additional Actions Needed:

- The program is ongoing and will be able to begin on April 1, 2015.

3. Project Impact and Delivery

Achievement of Expected Results:

- Applicant clearly and completely describes the need and provides supporting statistics that fully substantiate the need.

Target Clientele:

- Target clientele for the program are homeless and at-risk youth. The project provides direct benefit to less than 100% but at least 85% of participants are low income.

Outcome Measurements: Monitoring Score is 19

- The Life House Center reported on FY 2013 Objective: To serve over 600 at risk/homeless 658, exceeding their goal by 21%.
- The focus is on homeless youth, however, no outcomes were focused on getting homeless youth stably housed.

Number of Persons/Households to Benefit:

- The total program budget \$219,900. The program will serve 600 youth, amounting to \$367 per person. The CDBG request is \$28,000, amounting to \$47 per person.

Business/Operations Plan Approach:

- The program will provide basic needs which can be immediately solved by providing food, clothing, and health services.
- The program also works to help with more long term needs such as, addressing homelessness, employment, mental illness, chemical dependency, lack of education by steering the participants into case management services.

4. Financial Considerations

Sufficiency and Leveraging of Resources:

- Funding needs are identified to address total project requirements. Other sources of funds have been secured. Life House has leveraged \$191,900 for this project, which is a > 3:1 ratio.

Fiscal Support and Viability:

- There were no issues with financial audit.
- Payment Requests have been on time and mostly accurate, issues resolved quickly.

Project Budget Detail/Use of Funds

- Budget shows all CDBG funds will be used for salaries and fringe benefits.
- Budget shows salary costs, but not other program costs.

5. Applicant Attributes

Project /Program Management Ability and Capacity:

- Life House has a lot of experience in serving homeless and at-risk youth.
- Additional information on how youth advocates are trained and qualified to help youth would help to show effectiveness.

Past Performance/Experience:

- Life House has received CDBG and ESG funding regularly over the past 5 years (over 5 federal grants).
- Applicant has done well at meeting the LMI requirements over the last several years, as they serve primarily homeless youth who are presumed LMI.

Quality of Application:

- Application is logical, clear and attentive to detail; it includes necessary statistical data to support need.

BONUS POINTS – 0 points

Collaborative or Joint Application: Not Applicable

- This application is not a joint or collaborative application.