

**FY 2016 COMMUNITY DEVELOPMENT PROGRAM
Staff Report**

Project: Trepanier Hall/Gimaajii Mino Bimaadizimin Upgrades American Indian Community Housing Organization (AICHO)				Application Number: 16-PF-03, page 81		
Consolidated Plan Objective: Assist neighborhood facilities that provide vital services with accessibility improvements.						
FY 2016 Goal: One facility		Amount Requested: \$150,500		Performance Indicator: Facility Improvement		
Previous Awards and Spending Rates (as of 6/12/15 in the 2014 CAPER):						
	Award	Expended	Balance	Goal	Actual	(Verified) %LMI
2014	-	-	-	-	-	-
2013	-	-	-	-	-	-
2012	-	-	-	-	-	-

1. Consolidated Plan Priority

Con Plan Community Development Goals:

- This project will improve the Trepanier Hall and Gimaajii Mino Bimaadizimin buildings. Trepanier Hall is a facility that hosts cultural programming, feasts, art shows, and other events as well as access to information and services and also houses a day care center. Gimaajii Mino Bimaadizimin is a supportive housing facility.

Priority Community Development Needs:

- High

2. Project Readiness

Timely Completion/Expenditure of Funds:

- Project would be completed in the necessary 15 months by June 2017.

Additional Actions Needed:

- No other steps are identified in order to begin, application states that the project could begin when funds are available.

3. Project Impact and Delivery

Achievement of Expected Results:

- The project would make the building accessible for attendees of events and complete security and health safety upgrades.

Target Clientele:

- Low to moderate income individuals and families that utilize the daycare center, AICHO services, and the American Indian Center. Also attendees of neighborhood events.

Outcome Measurements:

- The building will be accessible, security system installed will provide additional safety, entry doors/windows replaced will be energy efficient, mechanical and flooring will be upgraded.

Number of Persons/Households to Benefit:

- 100 Households annually, 15,000 community members/visitors

Business/Operations Plan Approach:

- AICHO rents space to seven partners within the space that generates over \$79,000 towards expenses and generates funds from rental of event/meeting space.

4. Financial Considerations

Sufficiency and Leveraging of Resources:

- Total funds secured: \$0 ; total other funds anticipated: \$37,625
- Leveraging of funds is **<1:1 ratio**.

Fiscal Support and Viability:

- Audit report of independent CPA does not reveal any on-going concerns.

Project Budget Detail/Use of Funds

- Project budget: \$188,125
- Project costs are itemized and appear reasonable. Unclear if costs were determined by architect or a contractor.

5. Applicant Attributes

Project /Program Management Ability and Capacity:

- AICHO has received funding regularly for homeless and housing services.

Past Performance/Experience:

- AICHO completed the development of the American Indian Center with HUD funds.

Quality of Application:

- The application did not describe the condition of the items needing replacement or upgrades.

BONUS POINTS – 0 points

Collaborative Application: Not applicable.