

**FY 2016 COMMUNITY DEVELOPMENT PROGRAM
Staff Report**

Project: Oshki Odaadiziwini Waaka'Igan Transitional Housing and Dabinoo'Igan Battered Women's Shelter- ESG American Indian Community Housing Organization (AICHO)				Application Number: 16-HO-02A, Page 137		
Consolidated Plan Objective: Reduce Homelessness, Provide Special Need Housing						
FY 2016 Goal: 130 persons 21 beds		Amount Requested: \$10,000 ESG		Performance Indicator: people		
Previous Awards and Spending Rates (as of 3/31/15 in the 2014 CAPER):						
	Award	Expended	Balance	Goal	Actual	(Verified) %LMI
2014	\$7,200 ESG	\$7,200 ESG	0	45	255	100
2013	\$9,684 ESG	\$9,684 ESG	0	45	144	100

1. Consolidated Plan Priority

Con Plan Community Development Goals:

- Providing Special Needs Housing for people who are either one or more of the following: chronically homeless, have disabilities, have families, have mental health issues, have addictions, and/or victims of domestic violence is listed as a High Priority in the Consolidated Plan.

2. Project Readiness

Timely Completion/Expenditure of Funds:

- This is an ongoing program and would be able to start on April 1, 2016.

3. Project Impact and Delivery

Achievement of Expected Results:

- The applicant describes the significance of this need and provides statistics substantiating this need.

Target Clientele:

- The target population is homeless Native American families; 100% will be low-income.

Outcome Measurements:

- The applicant has well developed outcomes that are in-line with ESG and Continuum of Care outcomes, however, the application does not provide statistics on past outcome achievements. The CD Committee score from evaluation was 9.75 out of 10 for AICHO.

Number of Persons/Households to Benefit:

- The 2016 goal of serving 130 persons results in a per capita cost of \$1-\$5,000 per person.

Business/Operations Plan Approach:

- The application states that the AICHO board is in a strategic planning process to develop a long-term sustainability plan for the programs.

- The applicant does not address how CDBG or ESG funds might be used to support the implementation of Coordinated Assessment in Duluth and the St. Louis County Continuum of Care.

4. Financial Considerations

Sufficiency and Leveraging of Resources:

- The application indicates leveraged funds at a ratio >3:1, there are \$51 of other sources of funds for every \$1 of CDBG funds, and that \$492,736 has been secured.

Fiscal Support and Viability:

- Audit report of independent CPA does not reveal any on-going concerns, risks and/or material weaknesses of entity.

Project Budget Detail/Use of Funds:

- The project activity costs are itemized and appear to be reasonable.

5. Applicant Attributes

Project /Program Management Ability and Capacity:

- The application has been operating transitional housing in Duluth for many years. The CD Committee score from evaluation was 5.75 out of 6 for AICHO.

Past Performance/Experience:

- The applicant has had past experience with grant funds and other federal funding programs. The CD Committee score from evaluation was 4.75 out of 5 for AICHO.

Quality of Application:

- The application is adequately written.

BONUS POINTS

Collaborative or Joint Application: Not Applicable.